

**UNIVERSITY OF CALIFORNIA, SAN DIEGO
EDUCATIONAL EFFECTIVENESS REVIEW
PRESCRIBED EXHIBITS AND DATA DISPLAYS**

Table 6.2

Key Asset and Maintenance Ratios *
(as of 3/2009)

	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
Total Faculty Headcount	1,735	1,777	1,909	1,960	2,063	2,091	2,184
Faculty 59 and Older	289	309	256	273	400	517	531
Faculty \geq 59 / Total Faculty	16.70%	17.40%	13.40%	14%	19.40%	24.73%	24.31%
O&M Expenditures (\$)	\$ 44,027	\$ 39,433	\$ 43,017	\$ 48,130	\$ 59,699	\$ 63,548	\$ 63,445
Total E&G Expenditures (\$)	\$ 653,677	\$ 715,586	\$ 739,514	\$ 785,823	\$ 842,932	\$ 906,785	\$ 1,050,627
O & M / E & G	\$ 697,704	\$ 755,019	\$ 782,531	\$ 833,953	\$ 902,631	\$ 970,333	\$ 1,114,072
Total Equipment Expenditures	\$ 66,016	\$ 69,909	\$ 98,439	\$ 84,533	\$ 70,200	\$ 89,389	\$ 61,074
Total Book Value of Equipment (\$)	\$ 194,717	\$ 202,650	\$ 228,586	\$ 236,665	\$ 236,419	\$ 251,418	\$ 242,836
Expenditures / Book Value	33.90%	34.50%	43.06%	35.72%	29.69%	35.55%	25.15%

Notes:

*Dollars are in thousands. All data is as of October 31 of each year. Therefore, 2001-02 reflects all academics employed from 11/1/2001-10/31/2002. Faculty data represents academic employees with instructional responsibilities, and includes the following:

- Professors (Tenured and Tenure-track)
- Visiting Faculty
- In Residence Faculty
- Adjunct Faculty (Salaried only)
- Clinical Faculty (Salaried only)
- Lecturers (Temporary & Security of Employment)

and excludes non-faculty academic titles such as:

- Research titles (Professional Research, Project Scientist, Specialist, Postdoctoral Fellows)
- Program administrator titles (Academic Coordinator, Academic Administrator)
- Librarians
- University Extension employees (Contract Teachers, Continuing Educator, Coordinator or Public Programs)
- Graduate student employees (Reader, Teaching Assistant, Graduate Student Researcher)