

**UNIVERSITY OF CALIFORNIA, SAN DIEGO  
EDUCATIONAL EFFECTIVENESS REVIEW  
PRESCRIBED EXHIBITS AND DATA DISPLAYS**

Table 5.6

**Capital Investments - Public Institutions \***  
(as of 3/2009)

	2001-02 Amount	2002-03 Amount	2003-04 Amount	2004-05 Amount	2005-06 Amount	2006-07 Amount	2007-08 Amount
<b>Land</b>							
Beginning Book Value	\$ 32,296	\$ 32,296	\$ 32,296	\$ 32,296	\$ 33,502	\$ 33,502	\$ 33,502
Additions				\$ 1,206			
Deductions							
Ending Book Value	\$ 32,296	\$ 32,296	\$ 32,296	\$ 33,502	\$ 33,502	\$ 33,502	\$ 33,502
<b>Buildings</b>							
Beginning Book Value	\$ 835,901	\$ 867,979	\$ 929,672	\$ 1,055,343	\$ 1,266,819	\$ 1,261,941	\$ 1,337,412
Additions	\$ 85,930	\$ 120,163	\$ 190,385	\$ 283,468	\$ 74,224	\$ 159,877	\$ 214,852
Deductions	\$ 53,852	\$ 58,470	\$ 64,714	\$ 71,992	\$ 79,102	\$ 84,406	\$ 199,320
Ending Book Value	\$ 867,979	\$ 929,672	\$ 1,055,343	\$ 1,266,819	\$ 1,261,941	\$ 1,337,412	\$ 1,352,944
<b>Furniture and Equipment</b>							
Beginning Book Value	\$ 294,195	\$ 303,284	\$ 317,538	\$ 345,117	\$ 356,488	\$ 362,643	\$ 387,142
Additions	\$ 83,659	\$ 90,534	\$ 111,768	\$ 99,690	\$ 88,761	\$ 111,661	\$ 78,917
Deductions	\$ 74,570	\$ 76,280	\$ 84,189	\$ 88,318	\$ 82,606	\$ 87,162	\$ 80,080
Ending Book Value	\$ 303,284	\$ 317,538	\$ 345,117	\$ 356,489	\$ 362,643	\$ 387,142	\$ 385,979
<b>Construction in Progress <sup>(1)</sup></b>							
Beginning Book Value	\$ 142,328	\$ 202,865	\$ 253,040	\$ 270,539	\$ 163,248	\$ 285,541	\$ 346,976
Additions	\$ 60,537	\$ 50,175	\$ 17,499		\$ 122,293	\$ 61,435	\$ 12,838
Deductions				\$ 107,291			
Ending Book Value	\$ 202,865	\$ 253,040	\$ 270,539	\$ 163,248	\$ 285,541	\$ 346,976	\$ 359,814

**Notes:**

\* Dollars in thousands

(1) Briefly describe the nature of the projects underway and/or anticipated (e.g., dormitories, classroom facilities, auditorium). Also indicate sources of funds for the project (i.e., fundraising programs, debt).

Project	Description	Funding Source	Amount
PRICE CENTER EXPANSION	Student center facilities	Debt	\$ 75,042,381.43
SD SUPERCOMPUTER EXPANSION	Supercomputer research facility expansion	Debt	\$ 42,015,421.05
MUSIC BUILDING	Classroom, rehearsal, performance facilities	State Funds	\$ 41,666,995.59
CARDIO CTR/THORNTON EXPAN	Research, clinical facilities	Debt	\$ 36,883,602.77
NORTH CAMPUS HOUSING	Student dormitories	Debt	\$ 30,879,288.37
UCMC SEISMIC:968750-MAIN PROJ	Medical Center seismic retrofitting	State Funds	\$ 11,097,678.00