

**UNIVERSITY OF CALIFORNIA, SAN DIEGO  
CAPACITY AND PREPARATORY REVIEW**

**APPENDIX C - DATA DISPLAYS**

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**UNIVERSITY OF CALIFORNIA, SAN DIEGO  
CAPACITY AND PREPARATORY REVIEW  
BASIC DESCRIPTIVE DATA**  
Table 1

**Headcount Enrollment by Level\***  
(as of 12/2007)

	FALL QUARTER HEADCOUNT ENROLLMENT												TOTAL FTE N				
	TOTAL		LOWER DIVISION		UPPER DIVISION		UNDERGRADUATE NON-DEGREE		GRADUATE NON-DEGREE		GRADUATE NON-DEGREE			FIRST PROFESSIONAL		POST- BACCALAUREATE	
	N	%	N	%	N	%	N	%	N	%	N	%		N	%	N	%
<b>2000</b>	20,197	32%	6,563	32%	9,908	49%	25	0%	2,593	13%	632	3%	476	2%	-	0%	19,518
<b>2001</b>	21,558	33%	7,215	33%	10,270	48%	20	0%	3,006	14%	561	3%	486	2%	-	0%	21,097
<b>2002</b>	23,528	34%	8,064	34%	10,995	47%	29	0%	3,339	14%	564	2%	537	2%	-	0%	23,002
<b>2003</b>	24,668	32%	7,853	32%	11,984	49%	35	0%	3,694	15%	563	2%	539	2%	-	0%	24,165
<b>2004</b>	25,257	30%	7,590	30%	12,726	50%	23	0%	3,743	15%	594	2%	581	2%	-	0%	24,729
<b>2005</b>	25,938	29%	7,558	29%	13,094	50%	27	0%	4,023	16%	619	2%	617	2%	-	0%	25,332
<b>2006</b>	26,868	30%	8,182	30%	13,164	49%	621	2%	4,220	16%	621	2%	658	2%	-	0%	26,295

**Notes:**

\* These data represent Fall Quarter numbers

1. Source: University of California Office of the President, Integrated Postsecondary Education Data System (IPEDS) Survey Data (<http://www.ucop.edu/ucophome/lu/news/stat/ipeds.html>) enrollment summary table reports by year.
2. These data include health science residents who make up the majority of graduate non-degree students. Summary IPEDS data tables available from the UC Office of the President do not disaggregate postbaccalaureate students from students at other levels.
3. FTE for Fall 2000 was calculated using the formula FT + (PT/3). For Fall 2001 through Fall 2006, UC Office of the President calculated actual FTE based on actual enrolled student credit hours.

**UNIVERSITY OF CALIFORNIA, SAN DIEGO  
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BASIC DESCRIPTIVE DATA  
Table 2**

**Headcount Enrollment by Status and Location\***  
(as of 12/2007)

	FALL QUARTER HEADCOUNT ENROLLMENT									
	TOTAL		FULL-TIME		PART-TIME		ON-CAMPUS		OFF-CAMPUS	
	N	%	N	%	N	%	N	%	N	%
<b>2000</b>	20,197		19,179	95%	1,018	5%	20,197	100%	-	0%
<b>2001</b>	21,558		20,619	96%	939	4%	21,558	100%	-	0%
<b>2002</b>	23,528		22,460	95%	1,068	5%	23,528	100%	-	0%
<b>2003</b>	24,668		23,626	96%	1,042	4%	24,668	100%	-	0%
<b>2004</b>	25,257		24,149	96%	1,108	4%	25,257	100%	-	0%
<b>2005</b>	25,938		24,663	95%	1,275	5%	25,938	100%	-	0%
<b>2006</b>	26,868		25,664	96%	1,204	4%	26,868	100%	-	0%

**Notes:**

\* These data represent Fall Quarter numbers

1. Source: University of California Office of the President, Integrated Postsecondary Education Data System (IPEDS) Survey Data (<http://www.ucop.edu/ucophome/uwnews/stat/ipeds.html>) enrollment summary table reports by year.

**UNIVERSITY OF CALIFORNIA, SAN DIEGO  
CAPACITY AND PREPARATORY REVIEW  
BASIC DESCRIPTIVE DATA**

Table 3

**Degrees and Certificates Granted by Level  
(as of 12/2007)**

	<b>TOTAL DEGREES GRANTED</b>	<b>BACHELOR'S DEGREES</b>	<b>POST-MASTER'S DEGREES</b>	<b>MASTER'S DEGREES</b>	<b>DOCTORAL DEGREES</b>	<b>FIRST PROFESSIONAL DEGREES</b>
	<b>N</b>	<b>N</b>	<b>N</b>	<b>N</b>	<b>N</b>	<b>N</b>
		<b>%</b>	<b>%</b>	<b>%</b>	<b>%</b>	<b>%</b>
<b>1999-00</b>	4,512	3,530	150	408	294	130
		78%	3%	9%	7%	3%
<b>2000-01</b>	4,772	3,769	147	434	285	137
		79%	3%	9%	6%	3%
<b>2001-02</b>	4,873	3,922	117	495	278	61
		80%	2%	10%	6%	1%
<b>2002-03</b>	5,398	4,248	170	573	279	128
		79%	3%	11%	5%	2%
<b>2003-04</b>	5,503	4,131	161	784	327	100
		75%	3%	14%	6%	2%
<b>2004-05</b>	6,051	5,043	115	472	230	191
		83%	2%	8%	4%	3%
<b>2005-06</b>	6,214	5,200	109	418	272	215
		84%	2%	7%	4%	3%
<b>2006-07</b>	6,092	5,061	N/A	460	317	254
		83%	0%	8%	5%	4%

**Notes:**

1. Source for years 1999-00 through 2005-06: University of California Office of the President, Integrated Postsecondary Education Data System (IPEDS) Survey Data (<http://www.ucop.edu/ucophone/uwnews/stat/ipeds.html>) Completions Survey by year.

**UNIVERSITY OF CALIFORNIA, SAN DIEGO  
CAPACITY AND PREPARATORY REVIEW  
BASIC DESCRIPTIVE DATA**

**Table 4**

**Faculty by Employment Status\* \*\*  
(as of 12/2007)**

	Total Faculty Headcount		Full-time Faculty		Part-time Faculty		Total Faculty FTE	
	N	%	N	%	N	%	N	%
<b>1995</b>	2,617		1,826	70%	791	30%	2,090	
<b>1997</b>	2,719		1,836	68%	883	32%	2,130	
<b>1999</b>	2,879		1,969	68%	910	32%	2,272	
<b>2001</b>	3,114		2,191	70%	923	30%	2,499	
<b>2003 ***</b>	1,779		1,287	72%	492	28%	1,451	
<b>2005</b>	2,938		2,155	73%	783	27%	2,416	

**Notes:**

\* These data represent Fall Quarter numbers

\*\* The University of California Office of the President reports these data every other year.

\*\*\* The apparent decrease in the number of faculty in Fall 2003 reflects a change in data definition used by IPEDS and not an actual decline.

**UNIVERSITY OF CALIFORNIA, SAN DIEGO  
CAPACITY AND PREPARATORY REVIEW  
DETAILED DATA ELEMENTS  
Data Display 5**

**Key Financial Ratios  
(as of 12/2007)**

	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
<b>Return on Net Assets</b>						
Change in Net Assets / Total Net Assets at the beginning of fiscal year <i>A measure of whether or not the institution's resources are growing.</i>	7.5%	8.9%	12.5%	9.5%	6.1%	9.6%
<b>Net Income Ratio</b>						
Change in Unrestricted Net Assets / Total Unrestricted Revenues <i>A measure of whether or not the institution is operating within available resources.</i>	4.3%	2.4%	2.5%	2.4%	2.5%	2.2%
<b>Operating Income</b>						
Operating Income <sup>(1)</sup> / Total Expenses <i>A measure of whether or not core operating activities are covering expenses.</i>	105.7%	103.5%	104.7%	104.8%	102.2%	105.6%
<b>Viability Ratio <sup>(2)</sup></b>						
Expendable Net Assets / Long Term Debt <i>This measures whether or not the institution has sufficient net assets to pay off its long-term debt.</i>	N/A	N/A	N/A	N/A	N/A	N/A
<b>Instructional Expense per Student <sup>(3)</sup></b>	\$ 12,379	\$ 12,164	\$ 12,843	\$ 13,707	\$ 15,620	\$ 20,210
<b>Net Tuition per Student <sup>(4)</sup></b>	\$ 3,434	\$ 3,778	\$ 4,535	\$ 5,721	\$ 7,614	\$ 7,533

**Notes:**

- <sup>(1)</sup> Operating income includes net tuition and fees; contracts and grants; non-capital gifts; endowment income per the spending policy; investment income; other miscellaneous income; and auxiliary revenues less auxiliary expenses. Expenses exclude auxiliary expenses.
- <sup>(2)</sup> Certain long term debt obligations for State Capital Projects do not correlate to the campus expendable net assets. In our opinion, this ratio would not represent a meaningful number.
- <sup>(3)</sup> General academic instruction divided by fall-term headcount; excludes summer session and university extension.
- <sup>(4)</sup> Regular session net tuition & fees divided by fall-term headcount; excludes summer session and university extension.

**UNIVERSITY OF CALIFORNIA, SAN DIEGO  
CAPACITY AND PREPARATORY REVIEW  
PRESCRIBED EXHIBITS AND DATA DISPLAYS  
Table 1.1**

**Admissions Activities by Level\*  
(as of 12/2007)**

	2002 <sup>(1)</sup>		2003 <sup>(1)</sup>		2004 <sup>(1)</sup>		2005 <sup>(2)</sup>		2006 <sup>(2)</sup>	
	N	%	N	%	N	%	N	%	N	%
<b>Freshmen</b>										
Number of applicants	41,354		43,438		41,330		40,518		43,586	
Number of applicants accepted	17,092	41%	17,618	41%	17,269	42%	17,891	44%	21,345	49%
Number of freshmen applicants actually enrolled	4,243	10%	3,799	9%	3,874	9%	3,720	9%	4,589	11%
<b>Transfer</b>										
Number of applicants with complete credentials for admission with advanced standing (transfer)	7,890		8,854		9,825		9,291		8,945	
Number of advanced standing undergraduate applicants accepted	4,860	62%	5,058	57%	4,824	49%	5,939	64%	5,755	64%
Number of advanced standing undergraduate applicants actually enrolled	1,498	19%	1,455	16%	1,325	13%	1,680	18%	1,482	17%
<b>Masters</b>										
Number of applicants with complete credentials for admission to Masters' programs	2,509		2,753		1,824		1,962		2,133	
Number of applicants accepted for Master's programs	733	29%	839	30%	656	36%	570	29%	573	27%
Number of applicants actually enrolled in Masters' programs	369	15%	377	14%	311	17%	274	14%	271	13%
<b>Doctoral</b>										
Number of applicants with complete credentials for admission to Doctoral programs	7,747		9,290		8,166		8,160		8,053	
Number of applicants accepted for Doctoral programs	1,441	19%	1,494	16%	1,488	18%	1,601	20%	1,623	20%
Number of applicants actually enrolled in Doctoral programs	528	7%	536	6%	511	6%	555	7%	584	7%
<b>Professional<sup>(3)</sup></b>										
Number of applicants with complete credentials for admission to graduate professional programs	5,816		6,093		6,908		7,474		8,449	
Number of applicants accepted for graduate professional programs <sup>(4)</sup>	314	5%	414	7%	395	6%	787	11%	804	10%
Number of applicants actually enrolled in graduate professional programs <sup>(5)</sup>	293	5%	342	6%	319	5%	571	8%	533	6%

**Notes:**

\* These data represent Fall Quarter numbers

(1) For 2002 - 04 "Masters" includes MA, M Ed, M Eng, MS, and non-degree; "Doctoral" includes PhD, Ed D, and DMA; "Professional" includes MFA and MPIA.

(2) For 2005 and 06: "Masters" includes MA, MFA, MS; "Doctoral" includes PhD; "Professional" includes DMA, EdD, AuD, MBA, MAS, MPIA, MIA, M.Eng, and MED.

(3) Includes selected Health Sciences data

(4) Excludes Health Sciences

(5) Includes Health Sciences "new" first year enrollees

Sources: UCSD Office of Graduate Studies (OGS), OGS web reports:([http://ogs.ucsd.edu/reports/grad\\_reports.htm](http://ogs.ucsd.edu/reports/grad_reports.htm)), and Health Sciences

UNIVERSITY OF CALIFORNIA, SAN DIEGO  
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PRESCRIBED EXHIBITS AND DATA DISPLAYS  
Table 1.2

Preparation/Selectivity Levels of Entering Students\*  
(as of 12/2007)

	2002		2003		2004		2005		2006	
	Median	Range	Median	Range	Median	Range	Median	Range	Median	Range
<b>New Freshmen</b>										
<b>SAT scores for entering freshman</b>										
Verbal	600	210-800	600	200-800	600	280-800	600	280-800	600	200-800
Quantitative	650	320-800	650	310-800	650	350-800	660	240-800	650	200-800
<b>ACT scores for entering freshmen (if used)<sup>(1)</sup></b>										
Composite	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Mathematics	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
English	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Natural Sciences	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Social Studies	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Other tests used for admission or placement</b>										
Test 1 name: SAT II: MATH	650	350-800	660	350-800	650	360-800	650	330-800	650	330-800
Test 2 name: SAT II: ENGLISH	610	320-800	620	320-800	620	350-800	610	350-800	630	350-800
<b>High School GPA</b>	3.95	3.04-4.50	4	2.83-4.50	4	2.85-4.66	3.95	3.00-4.63	3.95	2.18-4.80
<b>Percent Requiring Remediation<sup>(2)</sup></b>										
Writing	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Reading	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Math	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

**Entering Graduate Students**

	2002 <sup>(4)</sup>		2003 <sup>(4)</sup>		2004		2005		2006	
	Median	Range	Median	Range	Median	Range	Median	Range	Median	Range
<b>Graduate Record Examination<sup>(3)</sup></b>										
Verbal	588	240-800	613	240-800	560	240-800	570	290-800	570	200-800
Quantitative	728	200-800	736	200-800	740	200-800	750	200-800	740	200-800
Analytical	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Other tests used for admission or placement</b>										
GRE Written:	N/A	N/A	5	2-6	5	2-6	5	0-6	5	0-6

**Notes:**

\* These data represent Fall Quarter numbers

<sup>(1)</sup> UCSD generally does not depend upon ACT scores for admittign students.

<sup>(2)</sup> UCSD does not admit students requiring remediation in Math, Reading, or Writing.

<sup>(3)</sup> For total Graduate School excluding professional schools

<sup>(4)</sup> Scores based on 2002 and 2003 admits for DMA, Ph.D., MFA, and MPIA

[http://ogs.ucsd.edu/reports/graddata/03Fall/pdf/2-5\\_Fa03\\_GRE\\_scores.pdf](http://ogs.ucsd.edu/reports/graddata/03Fall/pdf/2-5_Fa03_GRE_scores.pdf)



**UNIVERSITY OF CALIFORNIA, SAN DIEGO  
CAPACITY AND PREPARATORY REVIEW  
PRESCRIBED EXHIBITS AND DATA DISPLAYS  
Table 1.3**

**Admission by Gender\***

	2002		2003		2004		2005		2006	
	N	%	N	%	N	%	N	%	N	%
<b>New Freshmen</b>										
Total Applicants	41,354		43,438		41,330		40,518		43,586	
Male	18,440	45%	19,440	45%	18,758	45%	18,097	45%	19,780	45%
Female	22,730	55%	23,665	54%	22,448	54%	22,321	55%	23,690	54%
Total Admits	17,092		17,618		17,269		17,891		21,345	
Male	7,378	43%	7,506	43%	7,347	43%	7,567	42%	9,183	43%
Female	9,677	57%	10,007	57%	9,884	57%	10,299	58%	12,109	57%
Total Enrolled	4,243		3,799		3,874		3,720		4,589	
Male	1,903	45%	1,669	44%	1,684	43%	1,607	43%	2,031	44%
Female	2,340	55%	2,130	56%	2,190	57%	2,113	57%	2,558	56%
<b>Undergraduate Transfers</b>										
Total Applicants	7,890		8,854		9,825		9,291		8,945	
Male	3,864	49%	4,381	49%	4,921	50%	4,790	52%	4,625	52%
Female	3,828	49%	4,175	47%	4,693	48%	4,378	47%	4,173	47%
Total Admits	4,860		5,058		4,824		5,939		5,755	
Male	2,319	48%	2,465	49%	2,350	49%	3,049	51%	2,972	52%
Female	2,435	50%	2,447	48%	2,385	49%	2,826	48%	2,707	47%
Total Enrolled	1,498		1,455		1,325		1,680		1,482	
Male	774	52%	779	54%	694	52%	895	53%	814	55%
Female	724	48%	676	46%	631	48%	785	47%	668	45%
<b>Graduate Students</b>										
Total Applicants <sup>(1)</sup>	11,397		13,335		11,154		11,458		11,485	
Male	7,154	63%	8,245	62%	6,872	62%	6,987	61%	7,113	62%
Female	4,243	37%	4,949	37%	4,282	38%	4,470	39%	437	4%
Total Admits <sup>(2)</sup>	2,488		2,747		2,539		2,986		2,991	
Male	1,463	59%	1,582	58%	1,536	60%	1,800	60%	1,823	61%
Female	1,025	41%	1,161	42%	1,003	40%	1,186	40%	1,167	39%
Total Enrolled	1,045		1,099		990		1,190		1,216	
Male	503	48%	529	48%	464	47%	710	60%	757	62%
Female	542	52%	570	52%	526	53%	480	40%	459	38%

**Notes:**

\* These data represent Fall Quarter numbers, as reported. 100% of Gender data is not consistently available.

<sup>(1)</sup> 2003 includes 141 "Undecided"

<sup>(2)</sup> 2003 includes 4 "Undecided"

**UNIVERSITY OF CALIFORNIA, SAN DIEGO  
CAPACITY AND PREPARATORY REVIEW  
PRESCRIBED EXHIBITS AND DATA DISPLAYS  
Table 1.4**

**Admissions by Race/Ethnicity\*  
(as of 12/2007)**

	New Freshmen					Undergraduate Transfers					Graduate Students						Frosh Total	Transfer Total	
	White, Non-Hispanic	Black, Non-Hispanic	American Indian / Alaskan Native	Asian / Pacific Islander	Hispanic	Other	White, Non-Hispanic	Black, Non-Hispanic	American Indian / Alaskan Native	Asian / Pacific Islander	Hispanic	Other	Non-White Hispanic	Black, Non-Hispanic	American Indian / Alaskan Native	Asian / Pacific Islander			Hispanic
<b>2002</b>																			
Total Applicants	N 15,414 % 37%	1,348 3%	246 1%	14,086 34%	5,293 13%	4,967 12%	2,827 36%	183 2%	54 1%	2,775 35%	991 13%	1,060 13%	3,452 63%	110 2%	39 1%	1,038 19%	376 7%	469 9%	41,354
Total Admits	N 6,252 % 37%	336 2%	84 0%	6,292 37%	1,994 12%	2,134 12%	1,695 35%	95 2%	27 1%	1,778 37%	598 12%	667 14%	1,210 61%	30 2%	13 1%	488 24%	121 6%	133 7%	17,092
Total Enrolled	N 1,508 % 36%	48 1%	20 0%	1,701 40%	456 11%	510 12%	538 36%	24 2%	8 1%	545 36%	165 11%	218 15%	653 39%	13 1%	5 0%	456 31%	314 19%	215 13%	4,243
<b>2003</b>																			
Total Applicants	N 15,446 % 36%	1,516 3%	218 1%	14,656 34%	5,850 13%	5,752 13%	2,897 33%	235 3%	56 1%	3,169 36%	1,087 12%	1,410 16%	4,093 59%	142 2%	42 1%	1,305 19%	523 8%	828 12%	43,438
Total Admits	N 6,350 % 36%	365 2%	73 0%	6,235 35%	2,156 12%	2,439 14%	1,658 33%	101 2%	30 1%	1,907 38%	580 11%	782 15%	1,336 60%	29 1%	9 0%	479 22%	171 8%	200 9%	17,618
Total Enrolled	N 1,315 % 35%	47 1%	14 0%	1,538 40%	419 11%	466 12%	502 35%	22 2%	10 1%	530 36%	145 10%	246 17%	534 33%	10 1%	3 0%	503 31%	210 13%	382 23%	3,799
<b>2004</b>																			
Total Applicants	N 14,353 % 35%	1,323 3%	247 1%	14,416 35%	5,634 14%	5,357 13%	3,213 33%	261 3%	73 1%	3,621 37%	1,295 13%	1,362 14%	3,865 59%	133 2%	32 0%	1,223 19%	501 8%	751 12%	41,330
Total Admits	N 5,908 % 34%	297 2%	83 0%	6,395 37%	2,083 12%	2,503 14%	1,623 34%	82 2%	28 1%	1,784 37%	570 12%	737 15%	1,217 60%	32 2%	3 0%	439 22%	151 7%	193 9%	17,269
Total Enrolled	N 1,163 % 30%	57 1%	15 0%	1,735 45%	446 12%	458 12%	472 36%	24 2%	5 0%	442 33%	156 12%	226 17%	475 59%	12 2%	1 0%	175 22%	65 8%	78 10%	3,874
<b>2005</b>																			
Total Applicants	N 14,234 % 35%	1,257 3%	218 1%	14,944 37%	5,697 14%	4,166 10%	3,162 34%	242 3%	48 1%	3,449 37%	1,153 12%	1,237 13%	4,348 65%	148 2%	89 1%	1,202 18%	528 8%	417 6%	40,518
Total Admits	N 6,247 % 35%	350 2%	85 0%	7,075 40%	2,173 12%	1,961 11%	2,011 34%	115 2%	28 0%	2,281 38%	703 12%	801 13%	1,499 64%	39 2%	26 1%	492 21%	162 7%	136 6%	17,891
Total Enrolled	N 1,083 % 29%	43 1%	18 0%	1,801 48%	432 12%	343 9%	600 36%	27 2%	9 1%	618 37%	177 11%	249 15%	590 62%	16 2%	9 1%	212 22%	74 8%	55 6%	3,720
<b>2006</b>																			
Total Applicants	N 14,374 % 33%	1,416 3%	265 1%	16,919 39%	6,141 14%	4,471 10%	2,996 33%	271 3%	61 1%	3,293 37%	1,173 13%	1,151 13%	4,294 64%	154 2%	74 1%	1,215 18%	551 8%	459 7%	43,586
Total Admits	N 7,033 % 33%	389 2%	117 1%	8,851 41%	2,564 12%	2,391 11%	1,961 34%	126 2%	38 1%	2,150 37%	736 13%	744 13%	1,450 62%	31 1%	22 90%	525 22%	162 7%	169 7%	21,345
Total Enrolled	N 1,283 % 28%	44 1%	22 0%	2,301 50%	510 11%	429 9%	525 35%	24 2%	11 1%	554 37%	176 12%	192 13%	571 59%	12 1%	7 70%	229 24%	78 8%	65 7%	4,589

**Notes:**

\* These data represent Fall Quarter numbers

Excludes postbaccalaureate/credential students and those in the MAS, MBA, or joint doctoral programs

**UNIVERSITY OF CALIFORNIA, SAN DIEGO  
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PRESCRIBED EXHIBITS AND DATA DISPLAYS  
Table 2.1**

**Headcount Enrollments by Degree Objective\*  
(as of 12/05/2007)**

	2002		2003		2004		2005		2006		2007	
	N	%	N	%	N	%	N	%	N	%	N	%
<b>Total</b>	22,948	100%	24,088	100%	24,643	100%	25,295	100%	25,616	100%	26,990	100%
Bachelors Degrees	19,088	83%	19,872	82%	20,339	83%	20,679	82%	21,369	83%	22,048	82%
Masters Degrees <sup>(1)</sup>	968	4%	1,071	4%	970	4%	1,031	4%	1,123	4%	1,162	4%
Doctoral Degrees <sup>(2)</sup>	2,342	10%	2,565	11%	2,639	11%	2,804	11%	2,296	9%	2,877	11%
Professional Degrees <sup>(2)</sup>	550	2%	580	2%	695	3%	781	3%	828	3%	903	3%

**Notes:**

\* These data represent Fall Quarter numbers

<sup>(1)</sup> Excludes self-supporting Masters

<sup>(2)</sup> Includes Graduate Academic degree in Medicine

<sup>(3)</sup> Consists of MAS, MBA, MD, and Pharm D

Source: Final Registration Reports, Official Third-Week Statistics (<http://blink.ucsd.edu/Blink/External/Topics/Policy/0,1162,18398,00.html>)

**UNIVERSITY OF CALIFORNIA, SAN DIEGO  
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PRESCRIBED EXHIBITS AND DATA DISPLAYS  
Table 2.2**

**Headcount Enrollments by Gender\***  
(as of 12/2007)

	2002		2003		2004		2005		2006	
	N	%	N	%	N	%	N	%	N	%
<b>Total Enrollment</b>	22,519		23,586		24,221		24,870		25,727	
Male	11,233	50%	11,728	50%	12,012	50%	12,319	50%	12,829	50%
Female	11,286	50%	11,858	50%	12,209	50%	12,551	50%	12,898	50%
<b>Lower Division</b>										
Male	3,639	45%	3,498	45%	3,311	44%	3,284	43%	3,593	44%
Female	4,420	55%	4,349	55%	4,270	56%	4,267	57%	4,582	56%
<b>Upper Division</b>										
Male	5,536	50%	6,015	50%	6,422	50%	6,560	50%	6,612	50%
Female	5,493	50%	6,010	50%	6,336	50%	6,568	50%	6,582	50%
<b>Graduate</b>										
Male	2,050	60%	2,205	60%	2,268	59%	2,469	59%	2,620	60%
Female	1,363	40%	1,492	40%	1,597	41%	1,712	41%	1,727	40%
<b>Non-Degree<sup>(1)</sup></b>										
Male	8	44%	10	59%	11	65%	6	60%	4	36%
Female	10	56%	7	41%	6	35%	4	40%	7	64%

**Notes:**

\* These data represent Fall Quarter numbers

<sup>(1)</sup> Source for years not including 2005: UCOP IPEDS (<http://www.ucop.edu/ucophome/ucnews/stat/ipeds.htm#Enrollment>)

**UNIVERSITY OF CALIFORNIA, SAN DIEGO  
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PRESCRIBED EXHIBITS AND DATA DISPLAYS  
Table 2.3**

**Headcount Enrollments by Race/Ethnicity\***  
(as of 12/2007)

	White, Non-Hispanic		Black, Non-Hispanic		American Indian / Alaskan Native		Asian / Pacific Islander		Hispanic		Other <sup>(1)</sup>	
	N	%	N	%	N	%	N	%	N	%	N	%
<b>2002</b>												
Total Enrollment	8,611	100%	259	100%	112	100%	7,829	100%	2,071	100%	2,717	100%
Lower Division	2,907	34%	88	34%	33	29%	3,239	41%	817	39%	975	36%
Upper Division	4,074	47%	131	51%	58	52%	4,143	53%	1,086	52%	1,537	57%
Graduate	1,630	19%	40	15%	21	19%	447	6%	168	8%	205	8%
Non-Degree <sup>(2)</sup>		0%		0%		0%		0%		0%		0%
<b>2003</b>												
Total Enrollment	8,835	100%	283	100%	104	100%	8,332	100%	2,261	100%	2,851	100%
Lower Division	2,766	31%	102	36%	30	29%	3,116	37%	883	39%	950	33%
Upper Division	4,282	48%	142	50%	54	52%	4,714	57%	1,171	52%	1,662	58%
Graduate	1,787	20%	39	14%	20	19%	502	6%	207	9%	239	8%
Non-Degree <sup>(2)</sup>		0%		0%		0%		0%		0%		0%
<b>2004</b>												
Total Enrollment	8,661	100%	316	100%	97	100%	8,718	100%	2,344	100%	3,014	100%
Lower Division	2,405	28%	113	36%	32	33%	3,212	37%	904	39%	915	30%
Upper Division	4,450	51%	160	51%	53	55%	5,026	58%	1,232	53%	1,837	61%
Graduate	1,806	21%	43	14%	12	12%	480	6%	208	9%	262	9%
Non-Degree <sup>(2)</sup>		0%		0%		0%		0%		0%		0%
<b>2005</b>												
Total Enrollment	8,681	100%	339	100%	122	100%	9,175	100%	2,493	100%	2,996	100%
Lower Division	2,157	25%	107	32%	33	27%	3,402	37%	925	37%	927	31%
Upper Division	4,468	51%	175	52%	56	46%	5,229	57%	1,315	53%	1,885	63%
Graduate	2,055	24%	57	17%	33	27%	543	6%	253	10%	184	6%
Non-Degree	1	0%	0	0%	0	0%	1	0%	0	0%	0	0%
<b>2006</b>												
Total Enrollment	8,714	100%	333	100%	123	100%	9,970	100%	2,691	100%	2,878	100%
Lower Division	2,279	26%	93	28%	37	30%	4,001	40%	990	37%	775	27%
Upper Division	4,278	49%	183	55%	62	50%	5,344	54%	1,421	53%	1,906	66%
Graduate	2,155	25%	57	17%	24	20%	625	6%	280	10%	197	7%
Non-Degree	2	0%	0	0%	0	0%	0	0%	0	0%	0	0%

**Notes:**

\* These data represent Fall Quarter numbers

<sup>(1)</sup> For AY 2002-04, "Other" includes "declined to state or blank"

<sup>(2)</sup> For AY 2002-04, non-degree by ethnicity not available

Source: Office of Graduate Studies web reports ([http://ogs.ucsd.edu/reports/grad\\_reports.htm](http://ogs.ucsd.edu/reports/grad_reports.htm))

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Table 2.4

Students Receiving Financial Aid\*  
(as of 12/2007)

	2002		2003		2004		2005		2006	
	N	%	N	%	N	%	N	%	N	%
<b>Undergraduate Students</b>										
Total Headcount	19,088		19,872		20,339		20,679		20,679	
Fall Cohort <sup>(1)</sup>	4,061	21.3%	3,606	18.1%	3,601	17.7%	3,434	16.6%	4,301	20.8%
Cohort Receiving Some Form of Financial Aid or Assistance	2,578	63.5%	2,596	72.0%	2,550	70.8%	2,196	63.9%	2,113	49.1%
Cohort Receiving Federal Grants	1,261	31.1%	1,089	30.2%	1,120	31.1%	975	28.4%	N/A	0.0%
<b>Graduate Students <sup>(2)</sup></b>										
Total Headcount	#		#		#		#		#	
Total Receiving Some Form of Financial Aid or Assistance <sup>(2)</sup>	#	88.4%	#	89.0%	#	95.6%	#	93.2%	#	95.4%

**Notes:**

\* These data represent Fall Quarter numbers

<sup>(1)</sup> Full-time first-time degree/certificate seeking undergraduates who received any financial aid during the full academic year

<sup>(2)</sup> All graduate and professional students enrolled at UCSD receive some combination of need-based or merit-based assistance

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Table 3.1

**Degree by Type and Program  
(as of 12/2007)**

	2001-02	2002-03	2003-04	2004-05	2005-06
<b>Bachelor of Arts</b>					
Anthropology	46	34	22	25	36
Anthropology: Concentration in Archaeology	13	6	9	15	16
Anthropology: Concentration in Biological Anthropology	20	16	20	18	23
Chinese Studies	8	4	9	12	11
Classical Studies	2	0	1	2	4
Cognitive Science	12	20	21	21	14
Communication	270	274	237	322	251
Computer Science	24	16	25	26	17
Critical Gender Studies	13	11	11	16	16
Dance	4	8	6	13	12
Economics	275	270	315	356	367
Eleanor Roosevelt College Individual Studies	1	1	1	2	0
Environmental Chemistry	2	2	0	1	1
Environmental Systems: Environmental Policy	2	5	4	5	6
Ethnic Studies	26	30	25	39	33
French Literature	6	5	8	3	4
General Physics	1	1	0	2	3
General Physics: Secondary Education	0	1	0	0	2
German Literature	0	0	1	0	0
German Studies	0	1	4	5	0
History	121	107	161	171	173
Human Development	226	208	181	159	124
Interdisciplinary Computing & the Arts: Music	17	17	19	29	19
Interdisciplinary Computing & the Arts: Visual Arts	63	82	65	47	47
International Studies: Anthropology	0	1	1	12	13
International Studies: Economics	0	0	5	24	33
International Studies: History	0	0	3	11	14
International Studies: Linguistics	0	0	1	0	4
International Studies: Literature	0	1	1	4	3
International Studies: Political Science	0	0	11	37	80
International Studies: Sociology	0	0	6	11	26
Italian Literature	1	1	0	0	0
Italian Studies	2	1	7	2	2
Japanese Studies	15	5	6	18	18
Joint Major in Mathematics & Economics	11	11	20	22	24
Judaic Studies	3	3	0	1	4
Language Studies	8	12	14	13	16
Latin American Studies	7	11	10	15	6
Linguistics	13	19	21	12	20
Linguistics: Specialization in Cognition & Language	3	4	2	7	9
Linguistics: Specialization in Language & Society	0	1	1	0	3
Literature: Composite Major	4	4	6	4	1
Literature: Writing	42	44	45	56	67
Literatures in English	40	40	35	33	36
Literatures of the World	29	35	23	25	15
Mathematics	27	31	37	43	42
Mathematics: Applied	8	16	15	20	18
Mathematics: Applied Science	10	8	8	10	8
Mathematics: Computer Science	35	39	32	48	17
Mathematics: Secondary Education	5	8	20	11	15
Muir Special Project Major	0	1	2	1	2
Music	10	15	18	15	17
Music Humanities	3	2	1	3	4
Philosophy	20	29	26	37	31
Political Science	180	230	221	264	245
Political Science: American Politics	37	37	17	21	37
Political Science: Comparative Politics	11	6	21	13	18
Political Science: International Relations	63	78	125	122	117

	2001-02	2002-03	2003-04	2004-05	2005-06
Political Science: Political Theory	14	15	11	15	15
Political Science: Public Law	20	27	35	43	47
Political Science: Public Policy	7	9	3	13	8
Psychology	210	208	251	344	346
Revelle Individual Major	1	1	6	3	2
Russian and Soviet Studies	0	1	0	1	1
Russian Literature	0	0	0	0	0
Sociology	109	143	112	161	138
Spanish Literature	24	22	19	20	21
Study of Religion	23	21	18	26	19
Theatre	53	38	50	42	46
Third World Studies	4	7	5	7	8
Thurgood Marshall College Individual Studies	4	3	0	2	2
Urban Studies and Planning	35	35	39	36	61
Visual Arts: Art History/Criticism	15	14	23	17	22
Visual Arts: Media	75	102	107	117	113
Visual Arts: Studio	22	39	35	39	40
Warren College Individual Studies	1	1	2	3	3
<b>Total Bachelor of Arts</b>	<b>2356</b>	<b>2498</b>	<b>2622</b>	<b>3093</b>	<b>3036</b>

<b>Bachelor of Science</b>					
Aerospace Engineering	6	12	24	32	52
Biochemistry and Cell Biology	216	247	180	233	316
Biochemistry/Chemistry	40	38	35	62	57
Bioengineering	38	44	49	54	47
Bioengineering: Bioinformatics	0	0	0	4	1
Bioengineering: Biotechnology	8	12	15	40	51
Bioengineering: Pre-Medical	33	27	43	50	61
Bioinformatics	0	0	0	1	1
Biology with a Specialization in Bioinformatics	0	0	1	2	2
Chemical Education	1	2	1	2	1
Chemical Engineering	22	22	23	20	21
Chemical Physics	2	4	2	0	2
Chemistry	23	17	19	27	20
Chemistry with a Specialization in Earth Sciences	0	0	0	0	0
Cognitive Science	17	16	26	16	26
Cognitive Science with a Specialization in Clinical Aspects of Cognition	3	9	7	6	15
Cognitive Science with a Specialization in Computation	6	9	7	6	2
Cognitive Science with a Specialization in Human Cognition	2	2	1	3	0
Cognitive Science with a Specialization in Human Computer Interaction	21	24	17	22	27
Cognitive Science with a Specialization in Neuroscience	13	28	26	37	27
Computer Engineering (Computer Science)	19	28	55	43	31
Computer Engineering (Electrical Engineering)	34	36	36	21	19
Computer Science	171	166	177	190	143
Computer Science with a Specialization in Bioinformatics	0	0	1	5	4
Earth Sciences: Geochemistry	0	0	1	0	0
Earth Sciences: Geology	5	10	2	2	5
Earth Sciences: Geophysics	0	2	0	1	2
Ecology, Behavior & Evolution	37	43	27	33	33
Electrical Engineering	123	197	201	280	232
Engineering Physics	0	0	2	3	4
Engineering Sciences: Mechanical Engineering	0	3	2	1	6
Engineering Sciences: Structural Engineering	0	0	0	0	1
Environmental Chemistry	5	3	6	1	6
Environmental Engineering	0	0	0	0	2
Environmental Systems: Earth Sciences	0	3	0	7	5
Environmental Systems: Ecology, Behavior & Evolution	2	8	11	16	10
Environmental Systems: Environmental Chemistry	1	1	1	2	2
General Biology	225	238	229	289	308
Human Biology	0	0	4	29	111
Management Science	205	256	264	317	321
Mathematics: Scientific Computation	0	0	0	1	1
Mechanical Engineering	55	74	82	102	134
Microbiology	33	29	34	25	29
Molecular Biology	35	44	54	45	47
Molecular Synthesis	0	0	1	1	3



	2001-02	2002-03	2003-04	2004-05	2005-06
Pharmacological Chemistry	29	33	41	42	49
Physics	19	17	20	25	24
Physics with a Specialization in Astrophysics	1	7	3	7	8
Physics with a Specialization in Computational Physics	2	3	2	1	4
Physics with a Specialization in Earth Sciences	1	0	0	2	2
Physics with a Specialization in Materials Physics	1	0	2	0	4
Physics: Biophysics	5	4	4	3	3
Physiology & Neuroscience	155	132	135	112	92
Psychology	154	168	143	117	156
Revelle Individual Major	0	0	1	0	0
Structural Engineering	27	39	44	50	86
<b>Total Bachelor of Science</b>	<b>1795</b>	<b>2057</b>	<b>2061</b>	<b>2390</b>	<b>2616</b>

<b>Master of Advanced Studies</b>					
Clinical Research: Community, Medicine, Pharmacy	0	0	0	5	11
Leadership of Healthcare Organizations: Community, Medicine, & Pharmacy	1	4	7	5	11
Marine Biodiversity & Conservation	0	0	0	6	6
<b>Total Master of Advanced Studies</b>	<b>1</b>	<b>4</b>	<b>7</b>	<b>16</b>	<b>28</b>

<b>Master of Arts</b>					
Anthropology	8	9	12	5	8
Art History, Theory & Criticism	0	0	0	1	1
Communication	0	4	1	3	0
Comparative Literature	2	0	1	2	1
Economics	4	6	17	10	8
Ethnic Studies	5	7	4	8	4
French Literature	0	1	0	0	0
German Literature	2	0	0	0	0
History	4	11	8	10	13
History: Judaic Studies	0	0	0	0	0
Latin American Studies	8	4	8	11	8
Latin American Studies: Gender Studies	0	0	0	1	0
Latin American Studies: History	0	0	0	0	0
Latin American Studies: International Migration	0	0	0	2	0
Latin American Studies: Sociology	0	0	0	1	1
Linguistics	3	5	1	7	5
Literatures in English	6	11	12	9	8
Mathematics	12	15	15	15	9
Mathematics: Applied	5	6	4	1	0
Music	4	9	5	8	4
Philosophy	2	6	4	3	6
Political Science	4	12	12	5	19
Psychology	8	6	12	15	14
Sociology	1	9	6	4	4
Spanish Literature	0	2	3	3	2
Teaching & Learning: Bilingual Education ASL-English	3	4	2	6	1
Teaching & Learning: Curriculum Design	10	9	10	9	4
<b>Total Master of Arts</b>	<b>91</b>	<b>136</b>	<b>137</b>	<b>139</b>	<b>120</b>

<b>Master of Business Administration</b>					
Master Business Administration	0	0	0	0	0
<b>Total Master of Business Administration</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Master of Education</b>					
Master of Education	0	66	74	67	76
<b>Total Master of Education</b>	<b>0</b>	<b>66</b>	<b>74</b>	<b>67</b>	<b>76</b>

<b>Master of Engineering</b>					
Bioengineering	13	13	11	11	14
Electrical & Computer Engineering	13	27	44	44	42
<b>Total Master of Engineering</b>	<b>26</b>	<b>40</b>	<b>55</b>	<b>55</b>	<b>56</b>

<b>Master of Fine Arts</b>					
Theatre	17	16	24	18	20
Visual Arts	18	14	14	16	10
<b>Total Master of Fine Arts</b>	<b>35</b>	<b>30</b>	<b>38</b>	<b>34</b>	<b>30</b>

2001-02	2002-03	2003-04	2004-05	2005-06
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<b>Master of Pacific Intl Affairs</b>					
Pacific International Affairs	92	108	117	123	129
<b>Total Master of Pacific Intl Affairs</b>	<b>92</b>	<b>108</b>	<b>117</b>	<b>123</b>	<b>129</b>

<b>Master of Science</b>					
Bioengineering	20	15	14	23	22
Bioinformatics	0	0	0	0	1
Biology	15	13	32	26	43
Biology with a Specialization in Computational Neurobiology	0	0	0	1	0
Biomedical Sciences	1	0	0	0	3
Chemical Engineering	2	1	8	7	5
Chemistry	24	44	51	42	39
Cognitive Science	7	2	7	6	2
Computer Science	32	33	49	57	59
Computer Science & Engineering: Advanced Manufacturing	1	1	0	0	0
Computer Science: Computer Engineering	2	0	0	0	0
Earth Sciences	2	3	5	8	3
Electrical & Computer Engineering: Advanced Manufacturing	0	0	0	0	0
Electrical Engineering: Applied Ocean Sciences	0	0	0	1	0
Electrical Engineering: Applied Physics	6	3	2	8	4
Electrical Engineering: Communication Theory & Systems	10	10	25	14	11
Electrical Engineering: Computer Engineering	3	3	7	1	2
Electrical Engineering: Electronics Circuits & Systems	8	10	12	13	3
Electrical Engineering: Intelligent Systems, Robotics, & Control	3	0	6	5	2
Electrical Engineering: Photonics	5	1	6	4	3
Electrical Engineering: Signal & Image Processing	3	4	11	9	3
Engineering Sciences: Aerospace Engineering	7	4	4	4	4
Engineering Sciences: Applied Mechanics	0	2	0	4	0
Engineering Sciences: Applied Ocean Sciences	1	0	0	2	2
Engineering Sciences: Engineering Physics	1	3	2	1	5
Engineering Sciences: Mechanical Engineering	14	14	19	35	33
Marine Biology	1	2	1	1	2
Materials Science & Engineering	13	8	9	10	9
Molecular Pathology	1	1	3	1	2
Neurosciences	1	3	0	5	6
Oceanography	2	4	7	5	4
Physics	9	15	16	20	15
Physics with a Specialization in Materials Physics	0	1	0	0	0
Statistics	1	0	6	1	5
Structural Engineering	13	18	34	36	29
<b>Total Master of Science</b>	<b>208</b>	<b>218</b>	<b>336</b>	<b>350</b>	<b>321</b>

<b>Doctorate in Audiology</b>					
Audiology: Joint Doctoral Program with SDSU	0	0	0	0	0
<b>Total Doctorate in Audiology</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Doctor of Education</b>					
Teaching and Learning	0	0	0	0	4
<b>Total Doctor of Education</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>

<b>Doctor of Medicine</b>					
Doctor of Medicine	97	144	105	126	116
<b>Total Doctor of Medicine</b>	<b>97</b>	<b>144</b>	<b>105</b>	<b>126</b>	<b>116</b>

<b>Doctor of Musical Arts</b>					
Contemporary Music Performance	3	3	4	4	2
<b>Total Doctor of Musical Arts</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>4</b>	<b>2</b>

<b>Doctor of Pharmacy</b>					
Doctor of Pharmacy	0	0	0	0	22
<b>Total Doctor of Pharmacy</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22</b>

<b>Doctor of Philosophy</b>					
Anthropology	5	1	5	2	4
Anthropology & Cognitive Science	0	0	0	0	0

	2001-02	2002-03	2003-04	2004-05	2005-06
Art History, Theory & Criticism	0	0	0	0	0
Bioengineering	11	4	8	8	12
Bioengineering with a Specialization in Bioinformatics	0	0	2	2	1
Bioinformatics	0	0	0	0	2
Biology	28	24	20	21	27
Biology with a Specialization in Bioinformatics	0	0	0	0	0
Biology with a Specialization in Computational Neurobiology	0	0	0	0	1
Biomedical Sciences	13	12	18	20	21
Biomedical Sciences with a Specialization in Bioinformatics	0	0	0	0	0
Chemical Engineering	0	0	2	1	2
Chemistry	19	21	32	33	26
Chemistry with a Specialization in Bioinformatics	0	0	0	0	0
Cognitive Science	4	2	2	1	8
Cognitive Science & Clinical Psychology	0	0	1	0	0
Communication	4	6	6	6	4
Communication & Cognitive Science	0	0	0	0	0
Communication: Science Studies	0	0	0	1	1
Comparative Studies in Language, Society, & Culture	0	0	0	0	0
Computer Science	4	9	13	8	22
Computer Science & Cognitive Science	1	0	0	0	0
Computer Science with a Specialization in Bioinformatics	0	0	0	0	0
Computer Science: Computer Engineering	1	2	1	2	1
Earth Sciences	4	10	6	3	8
Economics	6	5	11	14	13
Economics & International Affairs	0	0	0	0	0
Electrical Engineering: Applied Ocean Sciences	1	1	0	0	0
Electrical Engineering: Applied Physics	3	7	3	3	7
Electrical Engineering: Communication Theory & Systems	10	12	11	13	8
Electrical Engineering: Computer Engineering	0	2	3	3	2
Electrical Engineering: Electronics Circuits & Systems	1	6	5	1	4
Electrical Engineering: Electronics Circuits & Systems & Cognitive Science	0	0	0	0	1
Electrical Engineering: Intelligent Systems, Robotics, & Control	0	0	0	1	2
Electrical Engineering: Photonics	0	1	2	1	5
Electrical Engineering: Signal & Image Processing	5	2	2	2	1
Engineering Sciences: Aerospace Engineering	0	1	5	5	4
Engineering Sciences: Applied Mechanics	1	2	2	1	1
Engineering Sciences: Applied Ocean Sciences	0	0	0	0	0
Engineering Sciences: Engineering Physics	0	2	2	0	2
Engineering Sciences: Mechanical Engineering	7	6	3	9	7
Ethnic Studies	2	1	2	1	6
History	13	9	4	5	6
History: Science Studies	0	0	1	0	0
International Affairs	2	1	0	1	0
Linguistics	0	1	4	0	0
Linguistics & Cognitive Science	2	0	2	0	0
Literature	10	10	12	12	5
Marine Biology	3	6	3	7	10
Materials Science & Engineering	1	4	6	3	6
Mathematics	9	10	10	8	14
Mathematics with a Specialization in Bioinformatics	0	0	0	0	0
Molecular Pathology	3	8	6	7	7
Music	3	6	5	8	4
Neurosciences	10	9	13	10	9
Neurosciences & Cognitive Science	0	0	0	0	0
Oceanography	17	8	10	15	8
Philosophy	2	3	3	2	6
Philosophy & Cognitive Science	0	0	0	0	0
Philosophy: Science Studies	1	0	0	0	0
Physics	16	13	11	12	13
Physics with a Specialization in Bioinformatics	0	0	0	0	0
Physics: Biophysics	3	2	2	0	1
Political Science	6	6	15	3	10
Political Science & International Affairs	0	0	2	0	0
Psychology	3	9	10	2	4
Psychology & Cognitive Science	1	0	1	1	0
Sociology	8	3	2	5	3

	2001-02	2002-03	2003-04	2004-05	2005-06
Sociology & Cognitive Science	0	0	0	0	0
Sociology: Science Studies	1	1	0	1	0
Structural Engineering	6	3	3	3	13
Biology: Joint Doctoral Program with SDSU	2	6	3	7	8
Chemistry: Joint Doctoral Program with SDSU	3	2	2	7	3
Classics: Tri-Campus Doctoral Program with UCI and UCR	0	0	0	0	0
Clinical Psychology: Joint Doctoral Program with SDSU	12	9	11	12	7
Drama and Theatre: Joint Doctoral Program with UCI	0	3	3	0	0
Engineering Sciences: Applied Mechanics: Joint Doctoral Program with SDSU	0	0	2	2	3
Language & Communicative Disorders: Joint Doctoral Program with SDSU	0	1	1	1	4
Mathematics & Science Education: Joint Doctoral Program with SDSU	2	1	2	1	2
Public Health: Epidemiology Joint Doctoral Program with SDSU	5	7	5	2	4
Public Health: Health Behavior Joint Doctoral Program with SDSU	0	0	0	0	0
<b>Total Doctor of Philosophy</b>	<b>274</b>	<b>280</b>	<b>321</b>	<b>299</b>	<b>353</b>
<b>Grand Total</b>	<b>4978</b>	<b>5584</b>	<b>5877</b>	<b>6696</b>	<b>6909</b>

**Notes:**

1. Source: DEGREE table in data warehouse 12/3/07
2. Double majors are listed separately

UNIVERSITY OF CALIFORNIA, SAN DIEGO  
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Table 3.2

**Cohort Graduation, Retention and Transfer Rates\***  
(as of 12/2007)

	Base Year: 2000 Size of Cohort	1 <sup>st</sup> Year Retention Rate (Fall to Fall) N	%	6-Year Graduation Rate <sup>(1)</sup> N	%	Transfer Out Rate N	%	Still Enrolled at 6 Years N	%
<b>First-Time Freshmen</b>									
2000 Cohort	3,122	2,935	94%	2,685	86%	N/A	N/A	35	1.12%
<b>Community College Transfers</b>									
2000 Cohort	1,023	941	92%	839	82%	N/A	N/A	9	0.88%
Average Number of Credits Transferred: 101.425									

**Notes:**

\* These data are for: Fall Entering Cohorts & Annualized Cohorts

<sup>(1)</sup> 4-year graduation rate is used for Community College Transfers

UNIVERSITY OF CALIFORNIA, SAN DIEGO  
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Table 4.1

Faculty Composition \*  
(as of 12/2007)

	2001-02		2002-03		2003-04		2004-05		2005-06	
	N	%	N	%	N	%	N	%	N	%
<b>Full-Time Faculty<sup>(1)</sup></b>	<b>1,759</b>	<b>100%</b>	<b>1,795</b>	<b>100%</b>	<b>1,930</b>	<b>100%</b>	<b>1,981</b>	<b>100%</b>	<b>2,081</b>	<b>100%</b>
Male	1,295	74%	1,305	73%	1,378	71%	1,411	71%	1,467	70%
Female	464	26%	490	27%	552	29%	570	29%	614	30%
White, Non-Hispanic	1,419	81%	1,448	81%	1,535	80%	1,557	79%	1,627	78%
Black, Non-Hispanic	35	2%	33	2%	40	2%	42	2%	38	2%
American Indian /Alaskan Native	3	0%	4	0%	6	0%	5	0%	6	0%
Asian / Pacific Islander	220	13%	232	13%	257	13%	285	14%	311	15%
Hispanic	82	5%	78	4%	92	5%	92	5%	99	5%
Other	0	0%	0	0%	0	0%	0	0%	0	0%
<b>Part-Time Faculty<sup>(2)</sup></b>										
Male	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Female	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
White, Non-Hispanic	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Black, Non-Hispanic	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
American Indian /Alaskan Native	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Asian / Pacific Islander	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Hispanic	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

**Notes:**

\* Workforce data are as of October 31 of each year; thus year 2001-02 above displays data as of 10-31-01.

<sup>(1)</sup> Data represent academic employees with instructional responsibilities; thus the data provided represent professors in the tenured, tenure-track, in-residence, adjunct, visiting, and clinical series, and lecturers.

<sup>(2)</sup> UCSD does not identify its academic employees by full-time/part-time status.

**UNIVERSITY OF CALIFORNIA, SAN DIEGO  
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**Table 4.2**

**Faculty Headcount by Department/Program  
(as of 12/2007)**

	2001-02		2002-03		2003-04		2004-05		2005-06	
	N	%	N	%	N	%	N	%	N	%
<b>Total Faculty</b>	<b>1,735</b>	<b>100.0%</b>	<b>1,777</b>	<b>100.0%</b>	<b>1,909</b>	<b>100.0%</b>	<b>1,960</b>	<b>100.0%</b>	<b>2,063</b>	<b>100.0%</b>
Anesthesiology	28	1.6%	27	1.5%	30	1.6%	32	1.6%	31	1.5%
Anthropology	22	1.3%	20	1.1%	24	1.3%	23	1.2%	24	1.2%
Bioengineering	15	0.9%	15	0.8%	19	1.0%	23	1.2%	22	1.1%
Biological Sciences, Div. of	75	4.3%	75	4.2%	78	4.1%	86	4.4%	85	4.1%
Cancer Center	1	0.1%	1	0.1%	1	0.1%	1	0.1%	1	0.0%
Cell & Molecular Medicine	8	0.5%	10	0.6%	12	0.6%	12	0.6%	14	0.7%
Center for Human Development (ORU)	0	0.0%	0	0.0%	1	0.1%	3	0.2%	2	0.1%
Chemistry and Biochemistry	51	2.9%	52	2.9%	55	2.9%	55	2.8%	59	2.9%
Cognitive Science	25	1.4%	26	1.5%	22	1.2%	19	1.0%	20	1.0%
Colleges	15	0.9%	12	0.7%	9	0.5%	10	0.5%	16	0.8%
Communication	22	1.3%	26	1.5%	23	1.2%	28	1.4%	26	1.3%
Computer Science & Engineering	41	2.4%	46	2.6%	49	2.6%	49	2.5%	53	2.6%
Dean-Arts/Humanities	4	0.2%	6	0.3%	9	0.5%	3	0.2%	2	0.1%
Economics	31	1.8%	34	1.9%	38	2.0%	39	2.0%	43	2.1%
Education Studies (formerly Teacher Education)	12	0.7%	14	0.8%	15	0.8%	14	0.7%	31	1.5%
Electrical & Computer Science Engineering	51	2.9%	49	2.8%	50	2.6%	54	2.8%	55	2.7%
Ethnic Studies	13	0.7%	14	0.8%	14	0.7%	14	0.7%	11	0.5%
Family & Preventive Medicine	41	2.4%	44	2.5%	56	2.9%	64	3.3%	68	3.3%
Graduate School of International Relations & Pacific	35	2.0%	32	1.8%	31	1.6%	30	1.5%	34	1.6%
History	54	3.1%	55	3.1%	53	2.8%	57	2.9%	60	2.9%
Linguistics	13	0.7%	15	0.8%	18	0.9%	20	1.0%	20	1.0%
Literature	71	4.1%	74	4.2%	76	4.0%	73	3.7%	75	3.6%
Mathematics	66	3.8%	60	3.4%	62	3.2%	60	3.1%	69	3.3%
Mechanical & Aerospace Engineering	41	2.4%	38	2.1%	45	2.4%	42	2.1%	45	2.2%
Medicine	242	13.9%	249	14.0%	265	13.9%	278	14.2%	286	13.9%
Music	39	2.2%	42	2.4%	44	2.3%	49	2.5%	45	2.2%
Neurosciences	32	1.8%	33	1.9%	35	1.8%	38	1.9%	40	1.9%
Ophthalmology	13	0.7%	13	0.7%	13	0.7%	16	0.8%	20	1.0%
Orthopaedics	13	0.7%	14	0.8%	17	0.9%	14	0.7%	17	0.8%
Pathology	41	2.4%	39	2.2%	40	2.1%	43	2.2%	44	2.1%
Pediatrics	59	3.4%	66	3.7%	69	3.6%	69	3.5%	70	3.4%
Pharmacology	16	0.9%	16	0.9%	20	1.0%	25	1.3%	18	0.9%
Philosophy	19	1.1%	21	1.2%	21	1.1%	18	0.9%	19	0.9%
Physics	45	2.6%	47	2.6%	50	2.6%	48	2.4%	47	2.3%
Political Science	29	1.7%	35	2.0%	42	2.2%	35	1.8%	44	2.1%
Psychiatry	75	4.3%	80	4.5%	87	4.6%	95	4.8%	104	5.0%
Psychology	33	1.9%	32	1.8%	35	1.8%	35	1.8%	35	1.7%
Radiology	42	2.4%	45	2.5%	48	2.5%	51	2.6%	59	2.9%
Rady School of Management	0	0.0%	0	0.0%	0	0.0%	3	0.2%	15	0.7%
Reproductive Medicine	22	1.3%	20	1.1%	22	1.2%	21	1.1%	21	1.0%
School of Medicine	0	0.0%	0	0.0%	1	0.1%	1	0.1%	0	0.0%
Scripps Institution of Oceanography	87	5.0%	91	5.1%	95	5.0%	95	4.8%	95	4.6%
Skaggs School of Pharmacy	0	0.0%	0	0.0%	0	0.0%	1	0.1%	12	0.6%
Sociology	28	1.6%	28	1.6%	29	1.5%	30	1.5%	31	1.5%
Structural Engineering	14	0.8%	14	0.8%	13	0.7%	14	0.7%	17	0.8%
Surgery	59	3.4%	59	3.3%	63	3.3%	62	3.2%	66	3.2%
Theatre and Dance	43	2.5%	42	2.4%	53	2.8%	53	2.7%	53	2.6%
Urban Studies and Planning	3	0.2%	2	0.1%	4	0.2%	4	0.2%	2	0.1%
Visual Arts	47	2.7%	44	2.5%	53	2.8%	52	2.7%	51	2.5%

**Notes:**

- All data is as of October 31 of each year. Therefore, 2001-02 reflects all academics employed from 11/1/2001-10/31/2002.
- UCSD does not identify its academic employees by full-time/part-time status.  
All data represents academic employees with instructional responsibilities, therefore the data provided includes the following:
  - Professors (Tenured and Tenure-track)
  - Visiting Faculty
  - In Residence Faculty
  - Adjunct Faculty (Salaried only)
  - Clinical Faculty (Salaried only)
  - Lecturers (Temporary & Security of Employment)
- All data for "Biology" and "Colleges" reflects the collective data for the individual sections of these divisions.

**UNIVERSITY OF CALIFORNIA, SAN DIEGO  
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Table 4.3**

**Staff by Gender and Race/Ethnicity\***  
(as of 12/2007)

	2002		2003		2004		2005		2006	
	N	%	N	%	N	%	N	%	N	%
<b>Total Staff</b>	<b>16,984</b>	<b>100%</b>	<b>17,622</b>	<b>100%</b>	<b>18,095</b>	<b>100%</b>	<b>17,875</b>	<b>100%</b>	<b>18,440</b>	<b>100%</b>
<b>Full-Time</b>										
Male	4,578	27%	4,883	28%	5,019	28%	5,169	29%	5,345	29%
Female	7,662	45%	7,904	45%	8,161	45%	8,285	46%	8,608	47%
White, Non-Hispanic	7,035	41%	7,256	41%	7,360	41%	7,352	41%	7,364	40%
Black, Non-Hispanic	844	7%	852	7%	830	6%	845	6%	856	6%
American Indian / Alaskan Native	92	1%	97	1%	105	1%	93	1%	102	1%
Asian / Pacific Islander	2,076	12%	2,240	13%	2,426	13%	2,505	14%	2,741	15%
Hispanic	1,778	10%	1,872	11%	1,916	11%	2,021	11%	2,136	12%
Other	415	2%	470	3%	543	3%	638	4%	754	4%
<b>Total Full-Time</b>	<b>12,240</b>	<b>72%</b>	<b>12,787</b>	<b>73%</b>	<b>13,180</b>	<b>73%</b>	<b>13,454</b>	<b>75%</b>	<b>13,953</b>	<b>76%</b>
<b>Part-Time</b>										
Male	2,009	12%	2,034	12%	1,929	11%	1,640	9%	1,678	9%
Female	2,083	12%	2,129	12%	2,242	12%	2,071	12%	2,153	12%
White, Non-Hispanic	2,661	16%	2,706	15%	2,673	15%	2,350	13%	2,334	13%
Black, Non-Hispanic	178	1%	153	1%	140	1%	112	1%	145	1%
American Indian / Alaskan Native	30	0%	34	0%	31	0%	20	0%	26	0%
Asian / Pacific Islander	573	3%	629	4%	625	3%	566	3%	625	3%
Hispanic	392	2%	378	2%	411	2%	389	2%	395	2%
Other	258	2%	263	1%	291	2%	274	2%	303	2%
<b>Total Part-Time</b>	<b>4,744</b>	<b>28%</b>	<b>4,835</b>	<b>27%</b>	<b>4,915</b>	<b>27%</b>	<b>4,421</b>	<b>25%</b>	<b>4,487</b>	<b>24%</b>

**Notes:**

\* October snapshot data



**UNIVERSITY OF CALIFORNIA, SAN DIEGO  
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PRESCRIBED EXHIBITS AND DATA DISPLAYS  
Table 4.4**

**Full-Time Faculty/Staff Turnover\*  
(as of 12/2007)**

	Faculty		Other Staff <sup>(1)</sup>	
	N	%	N	(%)
<b>Total Number of Individuals Employed in this Period</b>	9,444	100%	56,387	100%
<b>Number of New Hires in this Period</b>	366	4%	12,295	22%
<b>Number of Retirements in this Period</b>	91	1%	N/A	0%
<b>Number of Departures in this Period <sup>(2)</sup></b>	128	1%	8,922	16%

**Notes:**

\*Over the Last 5 Years: 2002-03 through 2006-07

- All data represents academic employees with instructional responsibilities, therefore the data provided includes the following:  
  - Professors (Tenured and Tenure-track)
  - Visiting Faculty
  - In Residence Faculty
  - Adjunct Faculty (Salaried only)
  - Clinical Faculty (Salaried only)
  - Lecturers (Temporary & Security of Employment)

<sup>(1)</sup> Data only for career staff

<sup>(2)</sup> "Other Staff" includes retirements

**UNIVERSITY OF CALIFORNIA, SAN DIEGO  
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Table 5.1**

**Information and Computing Resources  
(as of 12/2007)**

	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07 <sup>(6)</sup>
	Amount	Amount	Amount	Amount	Amount	Amount
	%	%	%	%	%	%
<b>Libraries</b>						
Total Library Collections	6,818,665	6,900,447	7,057,549	7,137,568	7,210,852	7,308,175
Books	2,938,357	2,953,024	3,071,461	3,149,836	3,236,219	3,322,219
Periodicals	22,911	25,205	25,559	24,830	32,229	33,357
Misc. Print Items (Pamphlets, Maps, Manuscripts, Broadsides, Ref Tools in card)	348,528	351,695	274,982	276,717	240,049	248,451
Non-Print Media	3,508,869	3,570,517	3,685,547	3,686,185	3,702,355	3,704,148
Total \$ Spent on Library Acquisitions	\$ 7,576,673.84	\$ 8,165,077.29	\$ 8,276,174.72	\$ 8,324,922.24	\$ 8,643,778.46	\$ 9,131,709.13
<b>Computing and Information Systems</b>						
Number and Percent of Computer - Equipped Classrooms and Labs <sup>(1)</sup>	55	56	65	66	66	70
Total Number of Computer Workstations Available to Students	1,478	1,481	1,558	1,569	1,566	1,654
Total Number of Workstations Available to Faculty/Staff <sup>(2)</sup>	N/A	N/A	N/A	N/A	N/A	N/A
Networked <sup>(3)</sup>	N/A	N/A	N/A	N/A	N/A	N/A
Not Networked <sup>(3)</sup>	N/A	N/A	N/A	N/A	N/A	N/A
Total Book (Inventory) Value of Computing and Instructional Equipment <sup>(4)</sup>	\$ 2,512,600.00	\$ 2,517,700.00	\$ 2,492,800.00	\$ 2,510,400.00	\$ 2,349,000.00	\$ 2,481,000.00

**Notes:**

- <sup>(1)</sup> Equipment managed by Academic Computing Services (ACS), which accounts for virtually all undergraduate use and approximately 2/3 of graduate student use. Excludes the estimated additional 10% of stations at the Rady School of Management, School of Medicine, School of Pharmacy, and Scripps Institution of Oceanography.
- <sup>(2)</sup> This is impossible to determine at UCSD since this equipment typically does not enter the inventory system. Based on email addresses assigned, only an estimated 2,200 of the population in the payroll system do not have a UCSD email address assigned and thus may be without a computer.
- <sup>(3)</sup> With over 60,000 active internet addresses, 99.9999% of all computers at UCSD are on the network.
- <sup>(4)</sup> ACS desktops only. ACS servers are not tracked to this degree.
- <sup>(5)</sup> 2006-07 "Libraries" periodicals and misc. print items are a 3.5% projection from 2005-06.

UNIVERSITY OF CALIFORNIA, SAN DIEGO  
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Table 5.2

Physical Resources — Current Year  
(as of 12/2007)

	Size—Net Assignable Area (in square feet)	Number of Rooms	Number of Stations
<b>1. On-Campus: This section breaks down the geographically contiguous main campus, including the Rady School, School of Medicine, Thornton Medical Center, and Scripps Institution of Oceanography</b>			
a. Classroom	162,365	191	11,250
b. Class Laboratory	77,838	64	1,739
c. Special-Class Laboratory	31,234	41	670
d. Individual-Study Laboratory	101,265	133	3,140
e. Non-Class (Research) Laboratory	1,010,921	2,881	3,179
f. Office <sup>(1)</sup>	1,562,891	8,992	17,896
g. Study (Library) <sup>(2)</sup>	396,616	252	385
h. Special Use <sup>(2)</sup>	38,243	868	942
i. General Use <sup>(2)</sup>	483,667	914	6,467
j. Support <sup>(2)</sup>	362,734	625	364
k. Healthcare <sup>(2)</sup>	157,904	999	530
- Patient Care Rooms	24,686	111	135
- Other	133,218	888	395
l. Residential <sup>(2)</sup>	2,438,722	5,203	8,855
<b>2. Other Locations (e.g., clinical sites)</b>			
Satellite Facilities: Camp Elliot, Point Loma Marine Facilities, and Mount Soledad	120,225	312	278
Leases (UC as tenant)	575,502	186	623
Hillcrest Medical Center	642,754	3,603	3,691
<b>3. Total Replacement Cost for Total Physical Plant (or insured value)<sup>(3)</sup></b>		<b>Dollars</b>	
		\$	3,400,000,000
<b>4. Equipment</b>			
a. Book Value <sup>(4)</sup>	\$	769,812,000	
b. Replacement Cost (or insured value)	\$	727,571,170	

**Notes:**

- <sup>(1)</sup> includes academic offices, administrative offices, and conference rooms
- <sup>(2)</sup> includes "service" support rooms in this category
- <sup>(3)</sup> FY 2005-06 replacement value
- <sup>(4)</sup> non-depreciated cumulative original value

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**Sources of Revenue - Public Institutions  
(as of 12/2007)**

	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Amount	Amount	Amount	Amount	Amount	Amount
	% <sup>(1)</sup>	% <sup>(1)</sup>	% <sup>(1)</sup>	% <sup>(1)</sup>	% <sup>(1)</sup>	% <sup>(1)</sup>
<b>Tuition and Fees<sup>(1)</sup></b>	\$ 104,368	\$ 119,798	\$ 144,885	\$ 176,266	\$ 192,606	\$ 202,465
	6.19%	6.78%	7.60%	8.77%	8.93%	8.63%
<b>Government Appropriations</b>						
Federal						
State	\$ 348,878	\$ 310,432	\$ 268,539	\$ 250,531	\$ 282,166	\$ 301,598
	20.68%	17.57%	14.09%	12.47%	13.08%	12.85%
Local						
<b>Government Grants and Contracts</b>						
Federal						
Unrestricted	\$ 82,890	\$ 92,009	\$ 101,414	\$ 108,314	\$ 112,544	\$ 117,793
	4.91%	5.21%	5.32%	5.39%	5.22%	5.02%
Restricted	\$ 328,125	\$ 366,529	\$ 424,164	\$ 416,222	\$ 412,423	\$ 425,887
	19.45%	20.75%	22.26%	20.71%	19.12%	18.15%
State						
Unrestricted	\$ 1,106	\$ 955	\$ 748	\$ 881	\$ 1,469	\$ 1,523
	0.07%	0.05%	0.04%	0.04%	0.07%	0.06%
Restricted	\$ 6,695	\$ 23,675	\$ 33,574	\$ 37,629	\$ 26,523	\$ 39,580
	0.40%	1.34%	1.76%	1.87%	1.23%	1.69%
Local						
Unrestricted	\$ 142	\$ 441	\$ 508	\$ 562	\$ 563	\$ 559
	0.01%	0.02%	0.03%	0.03%	0.03%	0.02%
Restricted	\$ 3,958	\$ 7,389	\$ 8,269	\$ 9,129	\$ 9,070	\$ 10,720
	0.23%	0.42%	0.43%	0.45%	0.42%	0.46%
<b>Private Gifts, Grants, and Contracts</b>						
Unrestricted	\$ 16,080	\$ 17,590	\$ 18,620	\$ 19,733	\$ 24,843	\$ 27,769
	0.95%	1.00%	0.98%	0.98%	1.15%	1.18%
Restricted	\$ 113,601	\$ 113,070	\$ 119,991	\$ 134,082	\$ 146,920	\$ 177,785
	6.73%	6.40%	6.30%	6.67%	6.81%	7.58%
<b>Investment &amp; Endowment Income</b>						
Unrestricted	N/A	N/A	N/A	N/A	N/A	N/A
Restricted	N/A	N/A	N/A	N/A	N/A	N/A
<b>Sales and Service</b>						
Educational Activities	\$ 143,611	\$ 148,576	\$ 163,855	\$ 162,665	\$ 181,127	\$ 204,163
	8.51%	8.41%	8.60%	8.09%	8.40%	8.70%
Auxiliary Enterprises	\$ 80,416	\$ 88,308	\$ 100,452	\$ 106,167	\$ 109,378	\$ 120,610
	4.77%	5.00%	5.27%	5.28%	5.07%	5.14%
Hospitals	\$ 435,476	\$ 455,909	\$ 498,271	\$ 556,737	\$ 620,947	\$ 659,469
	25.81%	25.81%	26.15%	27.70%	28.79%	28.10%
Other	\$ 21,809	\$ 21,787	\$ 22,330	\$ 30,886	\$ 35,951	\$ 56,914
	1.29%	1.23%	1.17%	1.54%	1.67%	2.43%
<b>Auxiliary Foundations</b>						
<b>Borrowed Funds</b>						
<b>Other (Specify)</b>						
<b>TOTAL CURRENT FUND REVENUES</b>	\$ 1,687,155	\$ 1,766,468	\$ 1,905,620	\$ 2,009,804	\$ 2,156,530	\$ 2,346,835
	100%	100%	100%	100%	100%	100%

**Notes:**

1. Dollars in Thousands

<sup>(1)</sup> Percentage of Total Revenues

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Table 5.4**

**Operating Expenditures - Public Institutions\***

	2001-02	2002-03	2003-04	2004-05 <sup>(1)</sup>	2005-06 <sup>(2)</sup>	2006-07
	Amount	Amount	Amount	Amount	Amount	Amount
	% <sup>(3)</sup>	% <sup>(3)</sup>	% <sup>(3)</sup>	% <sup>(3)</sup>	% <sup>(3)</sup>	% <sup>(3)</sup>
<b>Education and General</b>						
Instruction	\$ 227,031	\$ 245,758	\$ 260,015	\$ 289,422	\$ 289,005	\$ 315,011
Research	\$ 391,459	\$ 422,150	\$ 452,692	\$ 499,787	\$ 491,756	\$ 514,437
Public Service	\$ 9,625	\$ 10,678	\$ 9,931	\$ 8,668	\$ 14,667	\$ 14,491
Academic Support	\$ 53,389	\$ 59,154	\$ 57,425	\$ 64,636	\$ 55,900	\$ 56,522
Student Services	\$ 30,299	\$ 31,080	\$ 31,893	\$ 39,322	\$ 36,061	\$ 41,835
Institutional Support	\$ 58,572	\$ 60,344	\$ 64,596	\$ 79,338	\$ 73,429	\$ 75,962
Operations & Maintenance of Plant	\$ 43,911	\$ 38,733	\$ 39,995	\$ 47,378	\$ 52,418	\$ 59,860
Scholarships & Fellowships	\$ 29,833					
From Unrestricted Funds	\$ (10,937)	\$ 21,982	\$ (10,394)	\$ (6,769)	\$ (19,641)	\$ 12,170
From Restricted Funds	\$ 46,161	\$ 48,318	\$ 55,291	\$ 55,447	\$ 60,637	\$ 64,203
Mandatory Transfers	\$ 30,728	\$ 27,008	\$ 39,798	\$ 30,164	\$ 33,943	\$ 45,825
<b>TOTAL EDUCATIONAL AND GENERAL EXPENDITURES AND MANDATORY TRANSFERS</b>	\$ 910,071	\$ 965,205	\$ 1,001,242	\$ 1,107,393	\$ 1,088,175	\$ 1,200,316
<b>Educational Activities (including Transfers)</b>	\$ 143,991	\$ 155,043	\$ 166,854	\$ 159,198	\$ 198,549	\$ 213,021
<b>Auxiliary Enterprises (including Transfers)</b>	\$ 58,645	\$ 61,406	\$ 64,263	\$ 69,377	\$ 81,489	\$ 85,624
<b>Hospitals (including Transfers)</b>	\$ 398,303	\$ 419,115	\$ 447,252	\$ 495,029	\$ 528,448	\$ 576,699
<b>Auxiliary Foundations (including Transfers)</b>						
<b>Other (specify)</b>	\$ 12,839	\$ 20,377	\$ 56,778	\$ 13,496	\$ 73,815	\$ 66,766
<b>TOTAL CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS</b>	\$ 613,778	\$ 655,941	\$ 735,147	\$ 737,100	\$ 1,970,476	\$ 942,110
<b>Total Current Fund Transfers</b>	<b>\$ 1,550,854</b>	<b>\$ 1,628,058</b>	<b>\$ 1,768,073</b>	<b>\$ 1,848,426</b>	<b>\$ 3,076,918</b>	<b>\$ 2,117,541</b>
<b>Less Total Current Funds Expenditures and Mandatory Transfers</b>	\$ 1,523,849	\$ 1,621,146	\$ 1,736,389	\$ 1,844,493	\$ 3,058,651	\$ 2,142,426
<b>Non-mandatory Transfers</b>	\$ 27,005	\$ 6,912	\$ 31,684	\$ 3,933	\$ 18,267	\$ (24,885)

**Notes:**

\* Dollars in Thousands

<sup>(1)</sup> Most recent fiscal year for which audited financial statements are available

<sup>(2)</sup> Budget for current year

<sup>(3)</sup> Percentage of Total Current Fund Expenditures and Mandatory Transfers

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Table 5.5**

**Assets and Liabilities - Public Institutions\***

	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
	Amount	Amount	Amount	Amount	Amount	Amount
	% <sup>(1)</sup>	% <sup>(1)</sup>	% <sup>(1)</sup>	% <sup>(1)</sup>	% <sup>(1)</sup>	% <sup>(1)</sup>
<b>Assets</b>						
Cash	\$ 2,384 (0%)	\$ 4,471 (0%)	\$ 618,782 (24%)	\$ 721,182 (26%)	\$ 735,022 (25%)	\$ 790,542 (24%)
Investments	\$ 562,617 (25%)	\$ 607,837 (25%)	\$ 7,661 (0%)	\$ 7,889 (0%)	\$ 7,744 (0%)	\$ 7,661 (0%)
Inventories	\$ 17,240 (1%)	\$ 17,598 (1%)	\$ 17,879 (1%)	\$ 18,494 (1%)	\$ 17,975 (1%)	\$ 22,898 (1%)
Prepaid Expenses	\$ 9,932 (0%)	\$ 12,210 (1%)	\$ 11,018 (0%)	\$ 8,581 (0%)	\$ 9,970 (0%)	\$ 10,655 (0%)
Notes Receivable	\$ 24,027 (1%)	\$ 23,769 (1%)	\$ 25,720 (1%)	\$ 26,414 (1%)	\$ 27,730 (1%)	\$ 29,854 (1%)
Plant and Land	\$ 1,406,424 (63%)	\$ 1,532,546 (64%)	\$ 1,703,295 (65%)	\$ 1,820,056 (65%)	\$ 1,943,627 (65%)	\$ 2,105,033 (65%)
Other (specify)	\$ 203,830 (9%)	\$ 188,345 (8%)	\$ 218,298 (8%)	\$ 210,421 (7%)	\$ 241,184 (8%)	\$ 263,411 (8%)
<b>TOTAL ASSETS</b>	<b>\$ 2,226,454 (100%)</b>	<b>\$ 2,386,776 (100%)</b>	<b>\$ 2,602,653 (100%)</b>	<b>\$ 2,813,037 (100%)</b>	<b>\$ 2,983,252 (100%)</b>	<b>\$ 3,230,054 (100%)</b>
<b>Liabilities</b>						
Accounts Payable	\$ 114,512 (5%)	\$ 95,707 (4%)	\$ 112,279 (4%)	\$ 125,694 (4%)	\$ 123,172 (4%)	\$ 128,176 (4%)
Notes Payable	\$ 314,665 (14%)	\$ 266,909 (11%)	\$ 362,226 (14%)	\$ 364,127 (13%)	\$ 369,396 (12%)	\$ 372,983 (12%)
Deferred Tuition	\$ 4,576 (0%)	\$ 6,418 (0%)	\$ 7,588 (0%)	\$ 8,366 (0%)	\$ 8,920 (0%)	\$ 11,219 (0%)
Taxes Payable	N/A	N/A	N/A	N/A	N/A	N/A
Other (specify)	\$ 162,525 (7%)	\$ 203,813 (9%)	\$ 189,168 (7%)	\$ 203,158 (7%)	\$ 200,916 (7%)	\$ 209,168 (6%)
Long-Term	N/A	N/A	N/A	N/A	N/A	N/A
Bonds Payable	\$ 491,019 (22%)	\$ 584,491 (24%)	\$ 552,182 (21%)	\$ 638,845 (23%)	\$ 647,462 (22%)	\$ 709,818 (22%)
Notes Payable	N/A	N/A	N/A	N/A	N/A	N/A
Pensions Payable	N/A	N/A	N/A	N/A	N/A	N/A
Other (specify)	\$ 62,402 (3%)	\$ 61,815 (3%)	\$ 62,291 (2%)	\$ 64,430 (2%)	\$ 66,937 (2%)	\$ 65,787 (2%)
Deposits Held for Others	\$ 3,937 (0%)	\$ 3,337 (0%)	\$ 1,702 (0%)	\$ 1,960 (0%)	\$ 1,904 (0%)	\$ 1,339 (0%)
Student Organizations	N/A	N/A	N/A	N/A	N/A	N/A
Auxiliary Foundations	N/A	N/A	N/A	N/A	N/A	N/A
Fund Balance	N/A	N/A	N/A	N/A	N/A	N/A
Restricted Purpose	\$ 100,747 (5%)	\$ 91,503 (4%)	\$ 101,951 (4%)	\$ 132,466 (5%)	\$ 134,939 (5%)	\$ 125,682 (4%)
Unrestricted	\$ 361,400 (16%)	\$ 392,137 (16%)	\$ 425,216 (16%)	\$ 457,707 (16%)	\$ 503,603 (17%)	\$ 584,136 (18%)
Investment in Plant	\$ 600,739 (27%)	\$ 681,146 (29%)	\$ 788,050 (30%)	\$ 816,284 (29%)	\$ 926,003 (31%)	\$ 1,021,746 (32%)
<b>TOTAL LIABILITIES</b>	<b>\$ 2,216,522 (100%)</b>	<b>\$ 2,387,276 (100%)</b>	<b>\$ 2,602,653 (100%)</b>	<b>\$ 2,813,037 (100%)</b>	<b>\$ 2,983,252 (100%)</b>	<b>\$ 3,230,054 (100%)</b>

**Notes:**

\* Dollars in thousands

<sup>(1)</sup> Percentage of Total Assets/Liabilities as appropriate

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Table 5.6

Capital Investments - Public Institutions

	2001-02 Amount	2002-03 Amount	2003-04 Amount	2004-05 Amount	2005-06 Amount	2006-07 Amount
<b>Land</b>						
Beginning Book Value	\$ 32,296,000	\$ 32,296,000	\$ 32,296,000	\$ 32,296,000	\$ 33,502,000	\$ 33,502,000
Additions				\$ 1,206,000		
Deductions						
Ending Book Value	\$ 32,296,000	\$ 32,296,000	\$ 32,296,000	\$ 33,502,000	\$ 33,502,000	\$ 33,502,000
<b>Buildings</b>						
Beginning Book Value	\$ 835,901,000	\$ 867,979,000	\$ 929,672,000	\$ 1,055,343,000	\$ 1,266,819,000	\$ 1,261,941,000
Additions	\$ 85,930,000	\$ 120,163,000	\$ 190,385,000	\$ 283,468,000	\$ 74,224,000	\$ 159,877,000
Deductions	\$ 53,852,000	\$ 58,470,000	\$ 64,714,000	\$ 71,992,000	\$ 79,102,000	\$ 84,406,000
Ending Book Value	\$ 867,979,000	\$ 929,672,000	\$ 1,055,343,000	\$ 1,266,819,000	\$ 1,261,941,000	\$ 1,337,412,000
<b>Furniture and Equipment</b>						
Beginning Book Value	\$ 294,195,000	\$ 303,284,000	\$ 317,538,000	\$ 345,117,000	\$ 356,488,000	\$ 362,643,000
Additions	\$ 83,659,000	\$ 90,534,000	\$ 111,768,000	\$ 99,690,000	\$ 88,761,000	\$ 111,661,000
Deductions	\$ 74,570,000	\$ 76,280,000	\$ 84,189,000	\$ 88,318,000	\$ 82,606,000	\$ 87,162,000
Ending Book Value	\$ 303,284,000	\$ 317,538,000	\$ 345,117,000	\$ 356,489,000	\$ 362,643,000	\$ 387,142,000
<b>Construction in Progress<sup>(1)</sup></b>						
Beginning Book Value	\$ 142,328,000	\$ 202,865,000	\$ 253,040,000	\$ 270,539,000	\$ 163,248,000	\$ 285,541,000
Additions	\$ 60,537,000	\$ 50,175,000	\$ 17,499,000		\$ 122,293,000	\$ 61,435,000
Deductions				\$ 107,291,000		
Ending Book Value	\$ 202,865,000	\$ 253,040,000	\$ 270,539,000	\$ 163,248,000	\$ 285,541,000	\$ 346,976,000

**Notes:**

On following page

**Notes:**

<sup>(1)</sup> Briefly describe the nature of the projects underway and/or anticipated (e.g., dormitories, classroom facilities, auditorium). Also indicate sources of funds for the project (i.e., fundraising programs, debt).

Project	Description	Funding Source	Amount
University Centers Expansion and Renovation:	Student Commons	Debt	\$ 76,600,000
Price Center			
Music Building	Classroom Facilities	Debt	\$ 55,000,000
Mayer Hall Renovation	Classroom and Research Facilities	Debt	\$ 50,200,000
San Diego Supercomputer Center Expansion	Research Facilities	Debt	\$ 48,900,000
Rady School of Management Phase 1	Classroom Facilities	Debt	\$ 36,100,000



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Table 5.7

Endowment Values and Performance\*

	Market Value of Endowment	Market Value of Quasi- Endowment	Market Value End of Year	Yield	Current Fund Income from Endowment	Net Transfers In/Out of Endowment	Total Annual Return on Investments
2001-02	\$ 247,453	\$ 49,992	\$ 289,744	1.10%	\$ 3,944	\$ 473	\$ 3,274
2002-03	\$ 229,090	\$ 44,609	\$ 295,947	1.00%	\$ 3,942	\$ 1,652	\$ 2,725
2003-04	\$ 256,101	\$ 51,293	\$ 306,201	0.91%	\$ 4,721	\$ (37)	\$ 2,789
2004-05	\$ 269,612	\$ 55,989	\$ 343,988	0.94%	\$ 4,850	\$ 5	\$ 3,048
2005-06	\$ 303,744	\$ 61,818	\$ 372,190	0.87%	\$ 4,800	\$ (30)	\$ 3,168
2006-07	\$ 377,991	\$ 58,349	\$ 436,340	0.93%	\$ 5,196	\$ 1,103	\$ 4,046

**Notes:**

\* Dollars in thousands

**UNIVERSITY OF CALIFORNIA, SAN DIEGO  
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Table 6.1**

**Key Undergraduate Educational Operations Ratios\***

	2002-03	2003-04	2004-05	2005-06	2006-07
<b>Admissions</b>					
Admit/Apply	41.33%	40.56%	41.78%	44.16%	48.97%
Enroll/Admit	24.82%	24.82%	22.43%	20.79%	21.50%
<b>Retention</b>					
1 <sup>st</sup> Year Freshman Retention <sup>(1)</sup>	94%	94%	94%	95%	94%
Freshmen 6-year Completion to Graduation <sup>(2)</sup>	81%	83%	83%	85%	86%
% Completing Degrees Begun at another Institution (Transfer Retention) <sup>(3)</sup>	81%	81%	82%	81%	84%
<b>Instruction (Undergraduate)</b>					
FTE Student / FTE Faculty Ratio	19:1	19:1	19:1	19:1	19:1
% Credits Taught by Part-Time Faculty <sup>(4)</sup>	N/A	N/A	N/A	N/A	N/A
% Credits Taught Off-Campus	0.0%	0.0%	0.0%	0.0%	0.0%
% Credits Taught by Distance Education	0.0%	0.0%	0.0%	0.0%	0.0%
Classes with 1-9 Students	521	593	519	550	578
Classes with 10-20 Students	1,227	1,182	1,231	1,227	1,324
Classes with 21-35 Students	533	556	619	637	728
Classes with 36-50 Students	250	260	263	254	265
Classes with 50+ Students	1,080	1,166	1,221	1,214	1,196
Number of students enrolled in independent study	1,993	2,307	2,495	2,469	2,385
Average Credit Load per Student (by Quarter) <sup>(5)</sup>	14.75	14.75	14.69	14.61	14.66
Average GPA	3.02	3.02	3.03	3.02	3.01

**Notes:**

\* Budget for current year

<sup>(1)</sup> Rate for cohort enrolled in prior year

<sup>(2)</sup> Rate for cohort from 6 years previous

<sup>(3)</sup> Rate for students transferring from community college 4 years previous

<sup>(4)</sup> Credits taught are not tracked by full vs. part-time faculty.

<sup>(5)</sup> Instruction based on lower and upper division classes. Excludes undergraduates in graduate level classes, and includes graduate students taking undergraduate classes. Excludes independent study.

**UNIVERSITY OF CALIFORNIA, SAN DIEGO  
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Table 6.2**

**Key Asset and Maintenance Ratios\***

	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
<b>Total Faculty Headcount</b>	5,823	6,605	6,959	7,119	7,346	7,566
<b>Faculty 59 and Older</b>	289	309	256	273	400	N/A
Faculty >59 / Total Faculty	16.70%	17.40%	13.40%	14%	19.40%	N/A
<b>O&amp;M Expenditures (\$)</b>	\$ 44,027	\$ 39,433	\$ 43,017	\$ 48,130	\$ 59,699	\$ 63,548
<b>Total E&amp;G Expenditures (\$)</b>	\$ 653,677	\$ 715,586	\$ 739,514	\$ 785,823	\$ 842,932	\$ 906,785
O & M / E & G	\$ 697,704	\$ 755,019	\$ 782,531	\$ 833,953	\$ 902,631	\$ 970,333
<b>Total Equipment Expenditures</b>	\$ 66,016	\$ 69,909	\$ 98,439	\$ 84,533	\$ 70,200	\$ 89,389
<b>Total Book Value of Equipment (\$)</b>	\$ 194,717	\$ 202,650	\$ 228,586	\$ 236,665	\$ 236,419	\$ 251,418
Expenditures / Book Value	34%	34%	43%	36%	30%	36%

**Notes:**

\*Dollars in thousands

All data is as of October 31 of each year. Therefore, 2001-02 reflects all academics employed from 11/1/2001-10/31/2002. Some data for 2006-07 is not yet available. All data represents academic employees with instructional responsibilities, therefore the data provided includes the following:

- Professors (Tenured and Tenure-track)
- Visiting Faculty
- In Residence Faculty
- Adjunct Faculty (Salaried only)
- Clinical Faculty (Salaried only)
- Lecturers (Temporary & Security of Employment)

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Table 6.3

**Key Financial Ratios\***

	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
<b>Return on Net Assets</b>						
Change in Net Assets / Total Net Assets at the beginning of fiscal year	10%	8%	13%	7%	11%	11%
<b>Net Income Ratio</b>						
Change in Unrestricted Net Assets / Total Unrestricted Revenues	6%	2%	3%	2%	3%	5%
<b>Operating Income Ratio</b>						
Operating Income / Total Expenses	82%	83%	86%	87%	88%	88%
<b>Viability Ratio</b>						
Expendable Net Assets / Long Term Debt	13%	11%	11%	13%	13%	N/A
<b>Instructional Expense per Student</b>	12,306	12,649	13,707	14,845	15,216	16,068
<b>Net Tuition per Student</b>	4,432	4,849	5,864	6,973	7,418	7,533

**Notes:**

\*Long Term Debt dollars includes amounts recorded on the books of the Office of the President of UC  
Most recent fiscal year for which audited financial statements are available