

**UNIVERSITY OF CALIFORNIA, SAN DIEGO
CAPACITY AND PREPARATORY REVIEW
PRESCRIBED EXHIBITS AND DATA DISPLAYS**

Table 6.3

Key Financial Ratios*

	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Return on Net Assets						
Change in Net Assets / Total Net Assets at the beginning of fiscal year	10%	8%	13%	7%	11%	11%
Net Income Ratio						
Change in Unrestricted Net Assets / Total Unrestricted Revenues	6%	2%	3%	2%	3%	5%
Operating Income Ratio						
Operating Income / Total Expenses	82%	83%	86%	87%	88%	88%
Viability Ratio						
Expendable Net Assets / Long Term Debt	13%	11%	11%	13%	13%	N/A
Instructional Expense per Student	12,306	12,649	13,707	14,845	15,216	16,068
Net Tuition per Student	4,432	4,849	5,864	6,973	7,418	7,533

Notes:

*Long Term Debt dollars includes amounts recorded on the books of the Office of the President of UC

Most recent fiscal year for which audited financial statements are available