

**UNIVERSITY OF CALIFORNIA, SAN DIEGO
CAPACITY AND PREPARATORY REVIEW
PRESCRIBED EXHIBITS AND DATA DISPLAYS
Table 6.2**

Key Asset and Maintenance Ratios*

	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07
Total Faculty Headcount	5,823	6,605	6,959	7,119	7,346	7,566
Faculty 59 and Older	289	309	256	273	400	N/A
Faculty ≥59 / Total Faculty	16.70%	17.40%	13.40%	14%	19.40%	N/A
O&M Expenditures (\$)	\$ 44,027	\$ 39,433	\$ 43,017	\$ 48,130	\$ 59,699	\$ 63,548
Total E&G Expenditures (\$)	\$ 653,677	\$ 715,586	\$ 739,514	\$ 785,823	\$ 842,932	\$ 906,785
O & M / E & G	\$ 697,704	\$ 755,019	\$ 782,531	\$ 833,953	\$ 902,631	\$ 970,333
Total Equipment Expenditures	\$ 66,016	\$ 69,909	\$ 98,439	\$ 84,533	\$ 70,200	\$ 89,389
Total Book Value of Equipment (\$)	\$ 194,717	\$ 202,650	\$ 228,586	\$ 236,665	\$ 236,419	\$ 251,418
Expenditures / Book Value	34%	34%	43%	36%	30%	36%

Notes:

*Dollars in thousands

All data is as of October 31 of each year. Therefore, 2001-02 reflects all academics employed from 11/1/2001-10/31/2002. Some data for 2006-07 is not yet available.

All data represents academic employees with instructional responsibilities, therefore the data provided includes the following:

- Professors (Tenured and Tenure-track)
- Visiting Faculty
- In Residence Faculty
- Adjunct Faculty (Salaried only)
- Clinical Faculty (Salaried only)
- Lecturers (Temporary & Security of Employment)