

**UNIVERSITY OF CALIFORNIA, SAN DIEGO  
CAPACITY AND PREPARATORY REVIEW  
PRESCRIBED EXHIBITS AND DATA DISPLAYS**

Table 5.6

**Capital Investments - Public Institutions**

	<b>2001-02 Amount</b>	<b>2002-03 Amount</b>	<b>2003-04 Amount</b>	<b>2004-05 Amount</b>	<b>2005-06 Amount</b>	<b>2006-07 Amount</b>
<b>Land</b>						
Beginning Book Value	\$ 32,296,000	\$ 32,296,000	\$ 32,296,000	\$ 32,296,000	\$ 33,502,000	\$ 33,502,000
Additions				\$ 1,206,000		
Deductions						
Ending Book Value	\$ 32,296,000	\$ 32,296,000	\$ 32,296,000	\$ 33,502,000	\$ 33,502,000	\$ 33,502,000
<b>Buildings</b>						
Beginning Book Value	\$ 835,901,000	\$ 867,979,000	\$ 929,672,000	\$ 1,055,343,000	\$ 1,266,819,000	\$ 1,261,941,000
Additions	\$ 85,930,000	\$ 120,163,000	\$ 190,385,000	\$ 283,468,000	\$ 74,224,000	\$ 159,877,000
Deductions	\$ 53,852,000	\$ 58,470,000	\$ 64,714,000	\$ 71,992,000	\$ 79,102,000	\$ 84,406,000
Ending Book Value	\$ 867,979,000	\$ 929,672,000	\$ 1,055,343,000	\$ 1,266,819,000	\$ 1,261,941,000	\$ 1,337,412,000
<b>Furniture and Equipment</b>						
Beginning Book Value	\$ 294,195,000	\$ 303,284,000	\$ 317,538,000	\$ 345,117,000	\$ 356,488,000	\$ 362,643,000
Additions	\$ 83,659,000	\$ 90,534,000	\$ 111,768,000	\$ 99,690,000	\$ 88,761,000	\$ 111,661,000
Deductions	\$ 74,570,000	\$ 76,280,000	\$ 84,189,000	\$ 88,318,000	\$ 82,606,000	\$ 87,162,000
Ending Book Value	\$ 303,284,000	\$ 317,538,000	\$ 345,117,000	\$ 356,489,000	\$ 362,643,000	\$ 387,142,000
<b>Construction in Progress<sup>(1)</sup></b>						
Beginning Book Value	\$ 142,328,000	\$ 202,865,000	\$ 253,040,000	\$ 270,539,000	\$ 163,248,000	\$ 285,541,000
Additions	\$ 60,537,000	\$ 50,175,000	\$ 17,499,000		\$ 122,293,000	\$ 61,435,000
Deductions				\$ 107,291,000		
Ending Book Value	\$ 202,865,000	\$ 253,040,000	\$ 270,539,000	\$ 163,248,000	\$ 285,541,000	\$ 346,976,000

**Notes:**

On following page

**Notes:**  
<sup>(1)</sup> Briefly describe the nature of the projects underway and/or anticipated (e.g., dormitories, classroom facilities, auditorium). Also indicate sources of funds for the project (i.e., fundraising programs, debt).

Project	Description	Funding Source	Amount
University Centers Expansion and Renovation: Price Center	Student Commons	Debt	\$ 76,600,000
Music Building	Classroom Facilities	Debt	\$ 55,000,000
Mayer Hall Renovation	Classroom and Research Facilities	Debt	\$ 50,200,000
San Diego Supercomputer Center Expansion	Research Facilities	Debt	\$ 48,900,000
Rady School of Management Phase 1	Classroom Facilities	Debt	\$ 36,100,000