

**UNIVERSITY OF CALIFORNIA, SAN DIEGO
CAPACITY AND PREPARATORY REVIEW
PRESCRIBED EXHIBITS AND DATA DISPLAYS
Table 5.3**

**Sources of Revenue - Public Institutions
(as of 12/2007)**

	2001-02		2002-03		2003-04		2004-05		2005-06		2006-07	
	Amount	% ⁽¹⁾	Amount	% ⁽¹⁾	Amount	% ⁽¹⁾	Amount	% ⁽¹⁾	Amount	% ⁽¹⁾	Amount	% ⁽¹⁾
Tuition and Fees⁽¹⁾	\$ 104,368	6.19%	\$ 119,798	6.78%	\$ 144,885	7.60%	\$ 176,266	8.77%	\$ 192,606	8.93%	\$ 202,465	8.63%
Government Appropriations												
Federal												
State	\$ 348,878	20.68%	\$ 310,432	17.57%	\$ 268,539	14.09%	\$ 250,531	12.47%	\$ 282,166	13.08%	\$ 301,598	12.85%
Local												
Government Grants and Contracts												
Federal												
Unrestricted	\$ 82,890	4.91%	\$ 92,009	5.21%	\$ 101,414	5.32%	\$ 108,314	5.39%	\$ 112,544	5.22%	\$ 117,793	5.02%
Restricted	\$ 328,125	19.45%	\$ 366,529	20.75%	\$ 424,164	22.26%	\$ 416,222	20.71%	\$ 412,423	19.12%	\$ 425,887	18.15%
State												
Unrestricted	\$ 1,106	0.07%	\$ 955	0.05%	\$ 748	0.04%	\$ 881	0.04%	\$ 1,469	0.07%	\$ 1,523	0.06%
Restricted	\$ 6,695	0.40%	\$ 23,675	1.34%	\$ 33,574	1.76%	\$ 37,629	1.87%	\$ 26,523	1.23%	\$ 39,580	1.69%
Local												
Unrestricted	\$ 142	0.01%	\$ 441	0.02%	\$ 508	0.03%	\$ 562	0.03%	\$ 563	0.03%	\$ 559	0.02%
Restricted	\$ 3,958	0.23%	\$ 7,389	0.42%	\$ 8,269	0.43%	\$ 9,129	0.45%	\$ 9,070	0.42%	\$ 10,720	0.46%
Private Gifts, Grants, and Contracts												
Unrestricted	\$ 16,080	0.95%	\$ 17,590	1.00%	\$ 18,620	0.98%	\$ 19,733	0.98%	\$ 24,843	1.15%	\$ 27,769	1.18%
Restricted	\$ 113,601	6.73%	\$ 113,070	6.40%	\$ 119,991	6.30%	\$ 134,082	6.67%	\$ 146,920	6.81%	\$ 177,785	7.58%
Investment & Endowment Income												
Unrestricted	N/A		N/A		N/A		N/A		N/A	N/A	N/A	
Restricted	N/A		N/A		N/A		N/A		N/A	N/A	N/A	
Sales and Service												
Educational Activities	\$ 143,611	8.51%	\$ 148,576	8.41%	\$ 163,855	8.60%	\$ 162,665	8.09%	\$ 181,127	8.40%	\$ 204,163	8.70%
Auxiliary Enterprises	\$ 80,416	4.77%	\$ 88,308	5.00%	\$ 100,452	5.27%	\$ 106,167	5.28%	\$ 109,378	5.07%	\$ 120,610	5.14%
Hospitals	\$ 435,476	25.81%	\$ 455,909	25.81%	\$ 498,271	26.15%	\$ 556,737	27.70%	\$ 620,947	28.79%	\$ 659,469	28.10%
Other	\$ 21,809	1.29%	\$ 21,787	1.23%	\$ 22,330	1.17%	\$ 30,886	1.54%	\$ 35,951	1.67%	\$ 56,914	2.43%
Auxiliary Foundations												
Borrowed Funds												
Other (Specify)												
TOTAL CURRENT FUND REVENUES	\$ 1,687,155	100%	\$ 1,766,468	100%	\$ 1,905,620	100%	\$ 2,009,804	100%	\$ 2,156,530	100%	\$ 2,346,835	100%

Notes:

1. Dollars in Thousands

⁽¹⁾ Percentage of Total Revenues