

SAN DIEGO: 2009-2014 STATE-FUNDED CAPITAL IMPROVEMENT PROGRAM

(Dollars in Thousands)

PROJECT NAME	PREFUNDED	PROPOSED 2009-10	FUTURE FUNDING REQUIREMENTS				TOTAL PROJECT COST
			2010-11	2011-12	2012-13	2013-14	
Structural and Materials Engineering Building	P \$3,378	E \$3,185					\$78,242 <i>\$4,244</i>
	W \$4,128	E <i>\$4,244 X</i>					
	C \$67,551						
Biological and Physical Sciences Building		P \$3,132 LRB					\$82,190 <i>\$1,550</i>
		W \$3,915 LRB					
		C \$74,109 LRB					
		E \$1,034 LRB					
		E <i>\$1,550 X</i>					
Campus Storm Water Management Phase 2		P \$196 LRB					\$5,650
		W \$353 LRB					
		C \$5,101 LRB					
Satellite Utilities Plant		P \$765 LRB					\$18,477
		W \$935 LRB					
		C \$16,777 LRB					
SIO Research Support Facilities			P \$391				\$6,817
			W \$329				
			C \$6,097				
Instructional Technology Building			P \$2,542	C \$57,389	E \$2,316		\$65,403
			W \$3,156				
SIO Sverdrup Hall Renewal			P \$460	C \$9,202			\$10,224
			W \$562				
Muir Biology Building Renovation					P \$1,500	C1 \$5,552	\$30,977
					W \$1,417		
STATE TOTAL		<u>\$109,502</u>	<u>\$13,537</u>	<u>\$66,591</u>	<u>\$5,233</u>	<u>\$5,552</u>	
NON-STATE TOTAL		<i>\$5,794</i>					

Please refer to the Key To Symbols And Cost Indices on Page 5